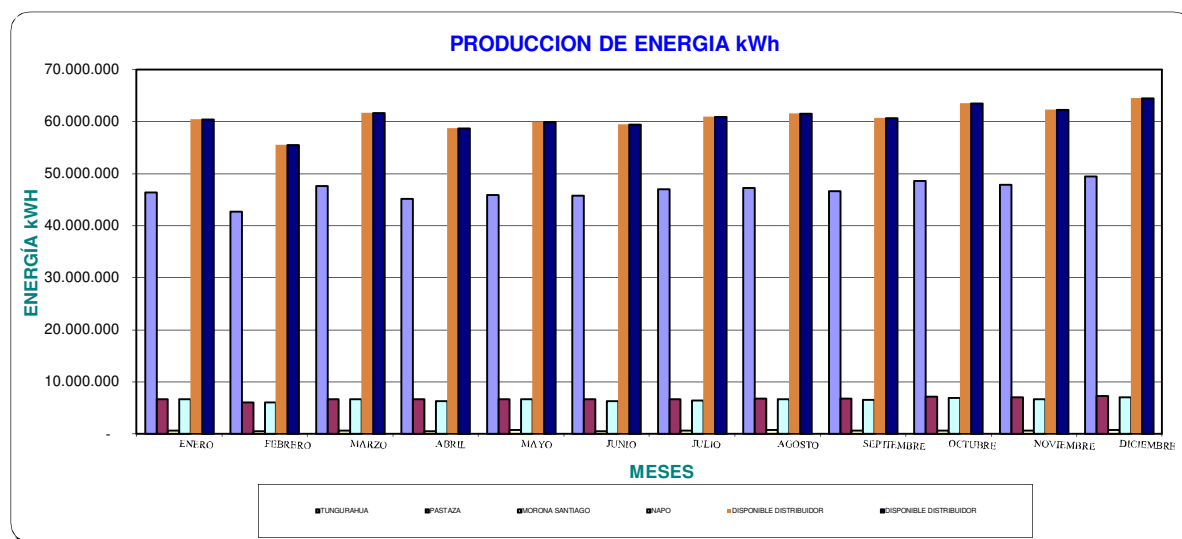




**PRODUCCION DE ENERGIA AÑO 2021 (kWh)**

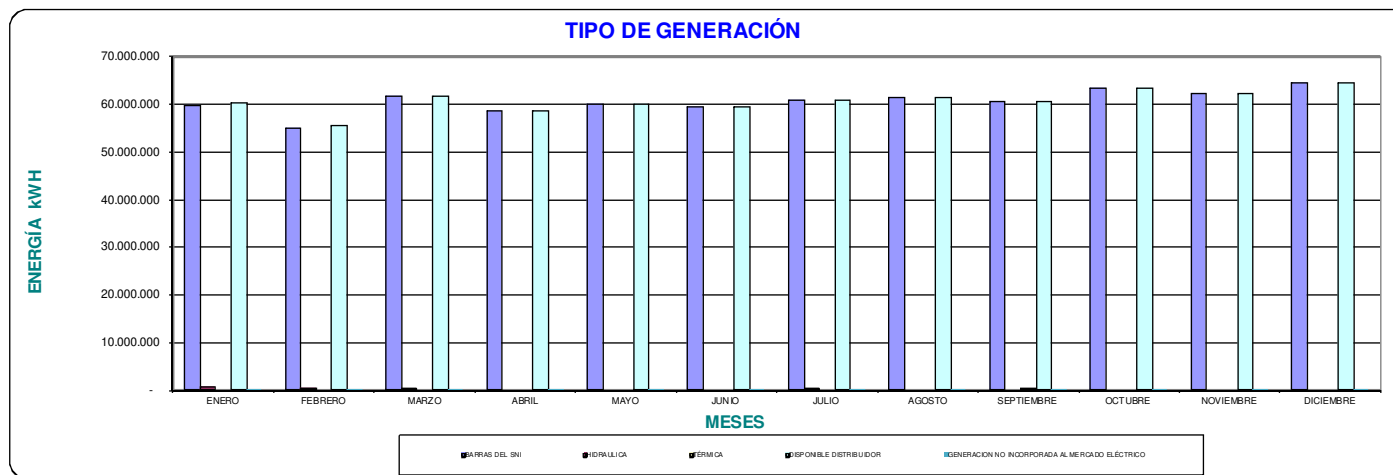
MESES	TUNGURAHUA	PASTAZA	MORONA SANTIAGO	NAPO	DISPONIBLE DISTRIBUIDOR	ENTREGADA PARA TERCEROS (INCLUYE PEAJES)	DISPONIBLE SISTEMA	DISPONIBLE DISTRIBUIDOR
ENERO	46.449.079	6.669.500	613.814	6.693.757	60.426.149	212.746	60.638.895	60.426.149
FEBRERO	42.731.863	6.065.743	591.369	6.089.534	55.478.510	194.154	55.672.664	55.478.510
MARZO	47.680.616	6.676.438	689.637	6.646.391	61.693.082	216.521	61.909.603	61.693.082
ABRIL	45.203.257	6.645.860	536.657	6.338.432	58.724.207	213.243	58.937.450	58.724.207
MAYO	45.848.476	6.693.330	772.094	6.636.929	59.950.829	206.937	60.157.766	59.950.829
JUNIO	45.828.623	6.726.341	492.228	6.363.971	59.411.163	219.100	59.630.263	59.411.163
JULIO	47.048.721	6.706.241	705.762	6.438.201	60.898.924	225.374	61.124.298	60.898.924
AGOSTO	47.204.071	6.806.759	772.631	6.688.090	61.471.551	227.617	61.699.168	61.471.551
SEPTIEMBRE	46.674.163	6.766.836	665.445	6.509.252	60.615.696	223.758	60.839.453	60.615.696
OCTUBRE	48.656.456	7.126.659	712.654	6.973.735	63.469.504	238.172	63.707.676	63.469.504
NOVIEMBRE	47.863.565	7.002.649	692.897	6.664.108	62.223.218	236.779	62.459.997	62.223.218
DICIEMBRE	49.435.288	7.259.423	785.127	7.007.515	64.487.353	253.027	64.740.381	64.487.353
<b>SUBTOTAL</b>	<b>560.624.175</b>	<b>81.145.780</b>	<b>8.030.316</b>	<b>79.049.914</b>	<b>728.850.186</b>	<b>2.667.428</b>	<b>731.517.614</b>	<b>728.850.186</b>





**TIPO DE GENERACION AÑO 2021 (kWh)**

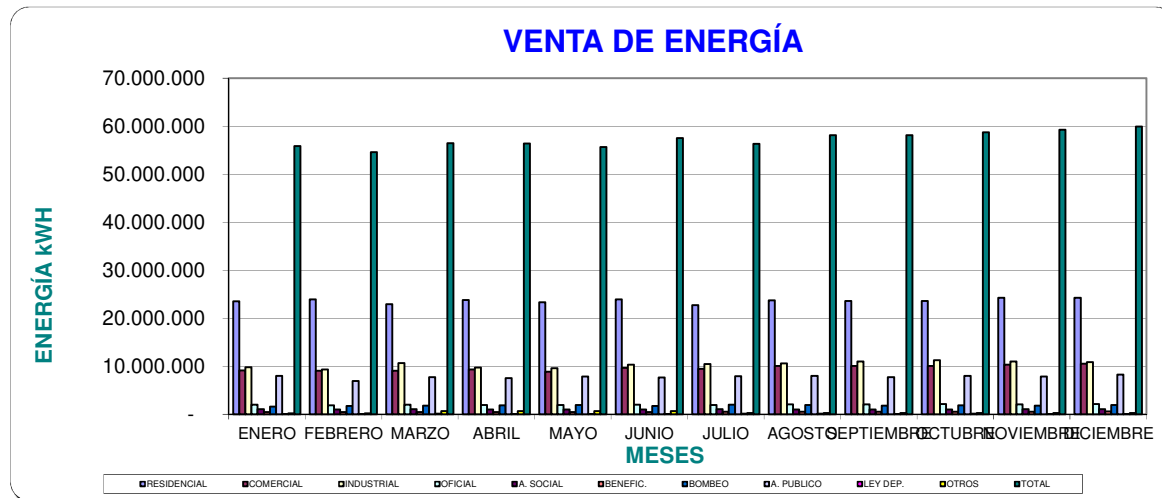
MESES	BARRAS DEL SNI	HIDRAULICA	TÉRMICA	DISPONIBLE DISTRIBUIDOR	GENERACION NO INCORPORADA AL MERCADO ELÉCTRICO	ENTREGADA PARA TERCEROS (INCLUYE PEAJES A.PROD.)	DISPONIBLE SISTEMA
ENERO	59.673.316	752.833	-	60.426.149	2.992	212.746	60.638.895
FEBRERO	55.051.750	426.760	-	55.478.510	2.144	194.154	55.672.664
MARZO	61.682.221	10.861	-	61.693.082	4.766	216.521	61.909.603
ABRIL	58.724.207	-	-	58.724.207	2.772	213.243	58.937.450
MAYO	59.950.829	-	-	59.950.829	1.759	206.937	60.157.766
JUNIO	59.411.163	-	-	59.411.163	4.555	219.100	59.630.263
JULIO	60.827.909	71.015	-	60.898.924	3.760	225.374	61.124.298
AGOSTO	61.471.551	0	-	61.471.551	3.079	227.617	61.699.168
SEPTIEMBRE	60.615.397	-	299	60.615.696	3.005	223.758	60.839.453
OCTUBRE	63.469.504	-	-	63.469.504	2.158	238.172	63.707.676
NOVIEMBRE	62.223.218	-	-	62.223.218	2.376	236.779	62.459.997
DICIEMBRE	64.487.353	-	-	64.487.353	4.107	253.027	64.740.381
<b>TOTAL</b>	<b>727.588.418</b>	<b>1.261.469</b>	<b>299</b>	<b>728.850.186</b>	<b>37.473</b>	<b>2.667.428</b>	<b>731.517.614</b>





**VENTA DE ENERGIA AÑO 2021 (kWh)**

CLIENTES REGULADOS											
MESES	RESIDENCIAL	COMERCIAL	INDUSTRIAL	OFICIAL	A. SOCIAL	BENEFIC.	BOMBEO	A. PUBLICO	LEY DEP.	OTROS	TOTAL
ENERO	23.544.194	9.090.763	9.819.985	1.975.914	1.061.237	490.176	1.602.358	7.960.153	77.750	216.434	55.838.964
FEBRERO	23.892.806	9.076.388	9.341.245	1.864.227	991.776	470.345	1.713.826	6.915.851	82.321	214.846	54.563.631
MARZO	22.893.226	9.080.403	10.671.695	1.979.681	1.056.828	469.749	1.821.646	7.726.129	97.477	625.567	56.422.401
ABRIL	23.791.154	9.341.258	9.709.295	1.953.329	999.422	489.604	1.832.818	7.522.116	92.223	634.383	56.365.602
MAYO	23.334.122	8.836.726	9.568.704	1.907.934	1.003.432	471.553	1.901.274	7.866.285	81.962	653.945	55.625.937
JUNIO	23.892.395	9.681.576	10.320.633	1.980.117	995.671	490.934	1.709.608	7.685.694	91.551	658.124	57.506.303
JULIO	22.692.945	9.441.155	10.454.210	1.928.972	1.033.651	493.097	1.963.087	7.947.490	102.772	252.600	56.309.979
AGOSTO	23.713.752	10.086.209	10.570.875	2.033.316	1.006.455	505.651	1.903.439	7.968.448	114.581	237.415	58.140.141
SEPTIEMBRE	23.580.124	10.033.738	10.996.481	2.090.531	1.017.012	511.359	1.824.497	7.724.604	90.308	238.491	58.107.145
OCTUBRE	23.592.174	10.050.616	11.237.416	2.100.452	1.014.542	519.542	1.844.365	7.996.656	92.889	254.391	58.703.043
NOVIEMBRE	24.275.999	10.323.313	10.994.236	2.047.790	1.056.834	547.210	1.822.030	7.829.155	90.260	238.683	59.225.510
DICIEMBRE	24.268.431	10.512.132	10.852.554	2.116.370	1.064.459	575.965	1.893.289	8.269.324	84.667	256.017	59.893.208
<b>TOTAL</b>	<b>283.471.322</b>	<b>115.554.277</b>	<b>124.537.329</b>	<b>23.978.633</b>	<b>12.301.319</b>	<b>6.035.185</b>	<b>21.832.237</b>	<b>93.411.905</b>	<b>1.098.761</b>	<b>4.480.896</b>	<b>686.701.864</b>

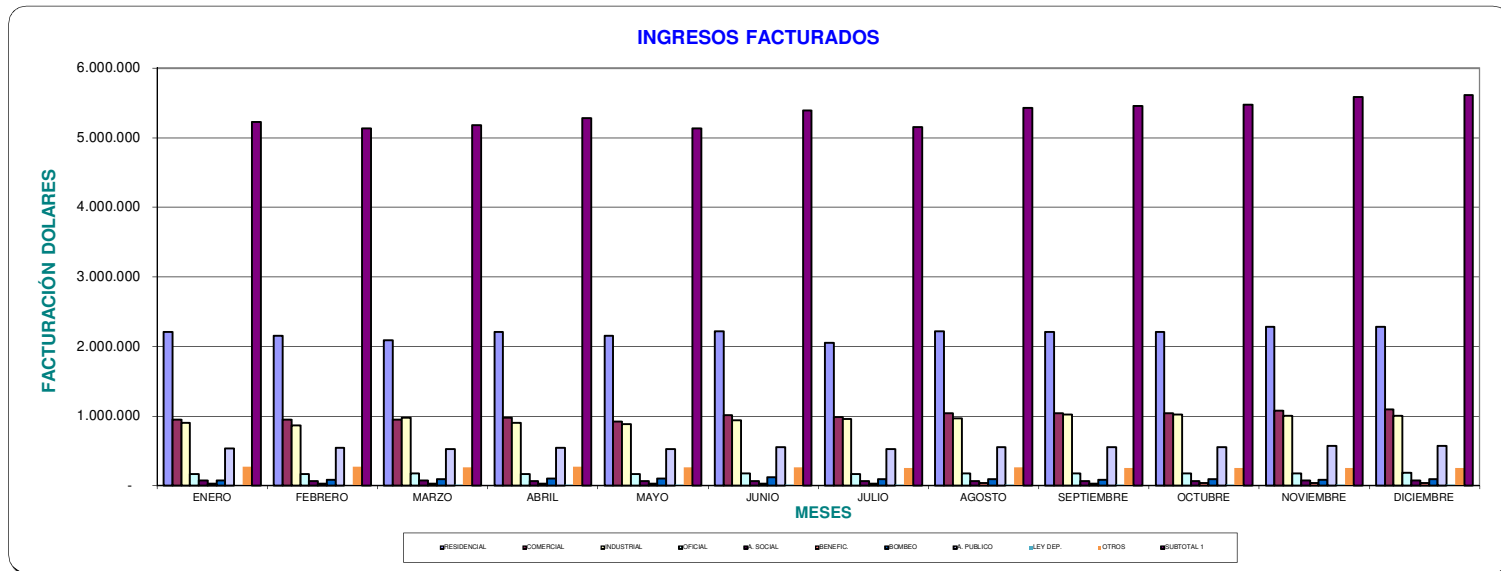




**INGRESOS FACTURADOS AÑO 2021 ( DOLARES )**

MESES	CLIENTES REGULADOS											CLIENTES NO REGULADOS		TOTAL	DESCUENTO TARIFA DIGNIDAD	TOTAL 2 (INCLUYE EFECTO TARIFA DIGNIDAD)
	RESIDENCIAL	COMERCIAL	INDUSTRIAL	OFICIAL	A. SOCIAL	BENEFIC.	BOMBEO	A. PUBLICO	LEY DEP.	OTROS	SUBTOTAL 1	PEAJES	SUBTOTAL 2			
ENERO	2.211.411	946.581	899.835	172.025	71.836	32.667	79.044	535.306	8.544	267.865	5.225.113	5.571	5.571	5.230.684	(233.542)	4.997.142
FEBRERO	2.154.799	948.416	864.598	163.397	68.035	31.941	84.715	541.714	9.155	264.826	5.131.597	5.441	5.441	5.137.038	(165.824)	4.971.214
MARZO	2.085.890	947.738	975.525	173.069	71.773	31.769	96.963	525.110	11.902	258.103	5.177.843	5.065	5.065	5.182.908	(172.033)	5.010.875
ABRIL	2.206.486	974.161	901.548	170.748	67.531	32.814	103.854	545.554	12.016	265.084	5.279.795	5.850	5.850	5.285.645	(202.353)	5.083.292
MAYO	2.152.188	925.012	882.175	166.868	68.520	32.720	106.088	524.505	10.981	261.953	5.131.009	5.780	5.780	5.136.788	(203.709)	4.933.079
JUNIO	2.214.117	1.010.132	943.827	172.556	67.236	33.222	121.892	553.234	9.981	260.951	5.387.150	5.708	5.708	5.392.858	(211.522)	5.181.337
JULIO	2.055.629	985.200	959.750	168.116	67.064	33.653	95.163	528.465	13.019	249.321	5.155.380	5.842	5.842	5.161.222	(184.009)	4.977.213
AGOSTO	2.215.107	1.039.122	971.628	175.996	67.998	35.326	92.179	555.681	14.079	256.467	5.423.583	5.708	5.708	5.429.291	(220.800)	5.208.491
SEPTIEMBRE	2.205.064	1.042.387	1.018.745	179.704	68.887	34.413	89.597	556.663	12.003	252.366	5.459.827	5.789	5.789	5.465.616	(221.433)	5.244.183
OCTUBRE	2.211.197	1.045.802	1.025.673	180.607	68.654	34.937	90.834	553.078	12.781	250.131	5.473.694	6.063	6.063	5.479.757	(228.623)	5.251.134
NOVIEMBRE	2.287.298	1.075.487	1.007.818	179.011	71.347	36.572	88.982	572.305	12.275	252.679	5.583.774	6.120	6.120	5.589.894	(237.839)	5.352.055
DICIEMBRE	2.282.571	1.093.352	1.006.926	187.165	72.018	38.268	93.796	575.113	9.483	254.053	5.612.745	6.429	6.429	5.619.174	(239.551)	5.379.623
<b>TOTAL</b>	<b>26.281.756</b>	<b>12.033.393</b>	<b>11.458.049</b>	<b>2.089.260</b>	<b>830.898</b>	<b>408.303</b>	<b>1.143.106</b>	<b>6.566.728</b>	<b>136.219</b>	<b>3.093.798</b>	<b>64.041.509</b>	<b>69.366</b>	<b>69.366</b>	<b>64.110.875</b>	<b>(2.521.237)</b>	<b>61.589.639</b>

\* No se considera los valores de estacionales, ocasionales, otros





EMPRESA ELECTRICA AMBATO REGIONAL CENTRO NORTE S.A.

DEPARTAMENTO DE PLANIFICACION

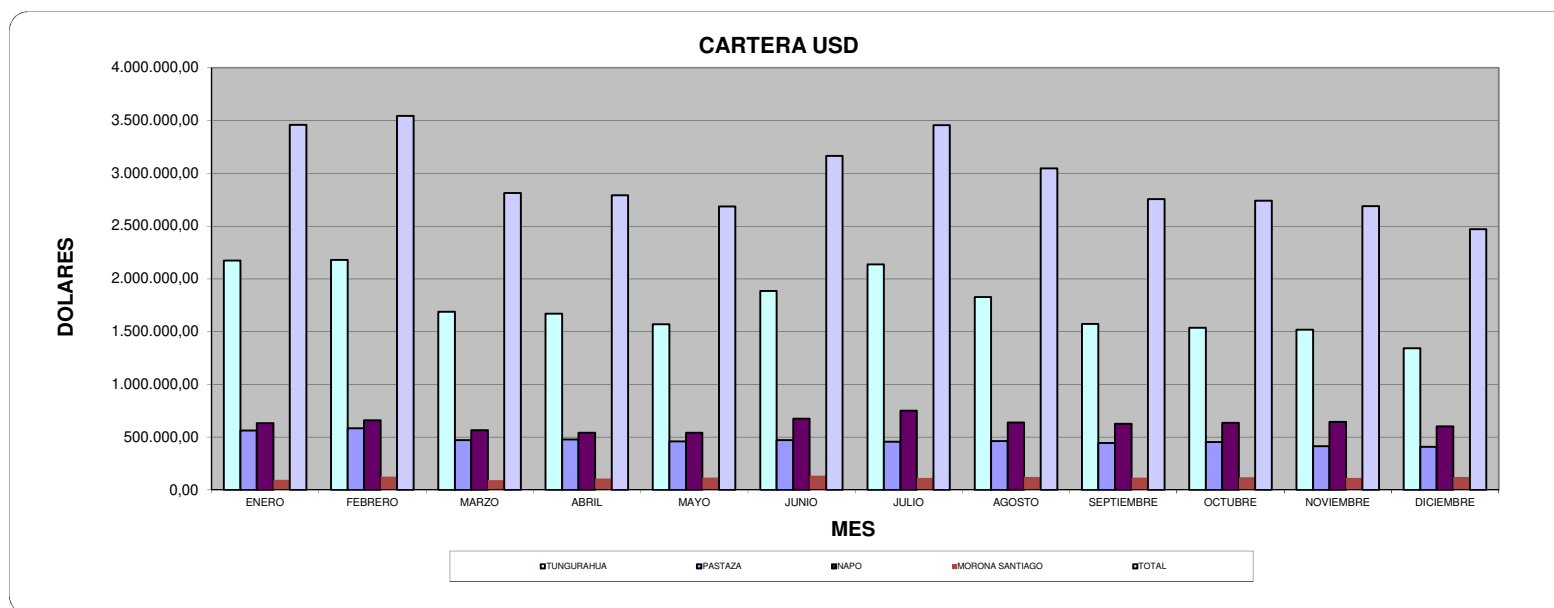
ÁREA ESTUDIOS ECONOMICOS

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**CARTERA AÑO 2021 (DOLARES)**

MES	TUNGURAHUA	PASTAZA	MORONA SANTIAGO	NAPO	TOTAL	FACTURACIÓN	CARTERA/ FACTURACIÓN
	USD/.	USD/.	USD/.	USD/.	USD/.	USD/.	
ENERO	2.171.422,22	560.516,46	94.840,63	632.170,01	3.458.949,32	6.512.795,99	0,53
FEBRERO	2.178.032,51	581.394,32	124.280,58	659.841,33	3.543.548,74	6.437.164,52	0,55
MARZO	1.686.278,98	469.332,50	92.880,43	564.658,10	2.813.150,01	6.410.791,16	0,44
ABRIL	1.668.686,53	478.190,95	106.310,43	538.961,05	2.792.148,96	6.538.165,25	0,43
MAYO	1.568.788,09	458.620,20	117.226,49	540.547,54	2.685.182,32	6.393.716,73	0,42
JUNIO	1.883.899,72	469.793,33	134.637,88	675.229,24	3.163.560,17	6.566.030,99	0,48
JULIO	2.135.496,53	454.640,26	113.601,25	749.713,07	3.453.451,11	6.349.339,89	0,54
AGOSTO	1.824.999,61	461.865,09	121.780,35	636.141,62	3.044.786,67	6.579.976,24	0,46
SEPTIEMBRE	1.572.054,73	441.940,79	114.874,74	625.642,57	2.754.512,83	6.663.582,84	0,41
OCTUBRE	1.534.670,28	452.254,15	118.830,51	634.212,11	2.739.967,05	6.679.617,58	0,41
NOVIEMBRE	1.517.829,69	411.892,05	113.799,68	644.444,27	2.687.965,69	6.775.655,29	0,40
DICIEMBRE	1.339.901,59	407.661,02	120.569,09	599.743,51	2.467.875,21	6.794.335,33	0,36

1.-Los datos de Morona Santiago, se incluyen en Pastaza.

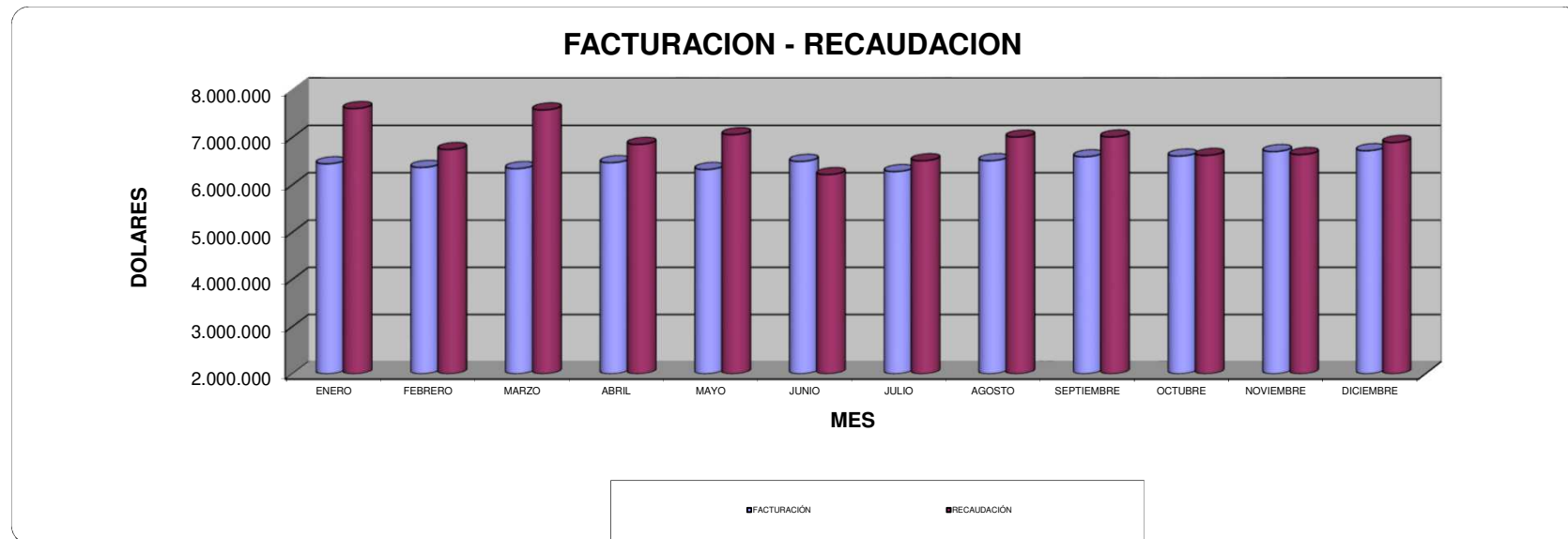




**FACTURACION - RECAUDACION DE TODOS LOS RUBROS 2 0 2 1 (DOLARES)  
 INCLUYE SUBSIDIOS**

1.FACTURACION-RECAUDACION (US \$)	TUNGURAHUA			PASTAZA (1)			NAPO			TOTAL		
	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN*	%	FACTURACIÓN	RECAUDACIÓN	%
ENERO	5.085.838	5.979.423	118	800.019	827.657	103	626.939	876.484	140	6.444.412	7.609.622	118
FEBRERO	5.067.092	5.375.940	106	746.792	799.897	107	623.280	636.849	102	6.367.837	6.745.505	106
MARZO	5.078.326	5.908.108	116	714.869	951.064	133	617.596	794.954	129	6.342.766	7.580.721	120
ABRIL	5.122.312	5.445.382	106	800.359	756.028	94	615.494	720.037	117	6.468.293	6.853.412	106
MAYO	5.011.013	5.566.549	111	748.553	870.973	116	634.151	691.356	109	6.323.837	7.058.686	112
JUNIO	5.169.060	4.953.187	96	776.093	768.378	99	620.877	562.366	91	6.495.236	6.217.587	96
JULIO	5.030.436	5.124.103	102	721.788	850.283	118	597.116	602.906	101	6.280.860	6.508.687	104
AGOSTO	5.150.923	5.569.519	108	794.671	747.040	94	634.382	764.232	120	6.509.580	7.008.625	108
SEPTIEMBRE	5.238.928	5.550.038	106	774.153	851.905	110	650.502	680.986	105	6.592.508	7.010.130	106
OCTUBRE	5.250.489	5.277.069	101	776.259	764.002	98	652.870	651.444	100	6.607.777	6.621.955	100
NOVIEMBRE	5.334.537	5.256.524	99	791.016	814.009	103	650.103	641.510	99	6.702.289	6.639.639	99
DICIEMBRE	5.331.762	5.496.413	103	802.740	785.181	98	659.833	686.303	104	6.720.320	6.894.230	103
<b>TOTAL</b>	<b>61.870.715</b>	<b>65.502.256</b>	<b>106</b>	<b>9.247.313</b>	<b>9.786.417</b>	<b>106</b>	<b>7.583.144</b>	<b>8.309.427</b>	<b>110</b>	<b>77.855.715</b>	<b>82.748.798</b>	<b>106</b>

\*En la recaudación se incluyen valores de recargo por mora e intereses de la empresa

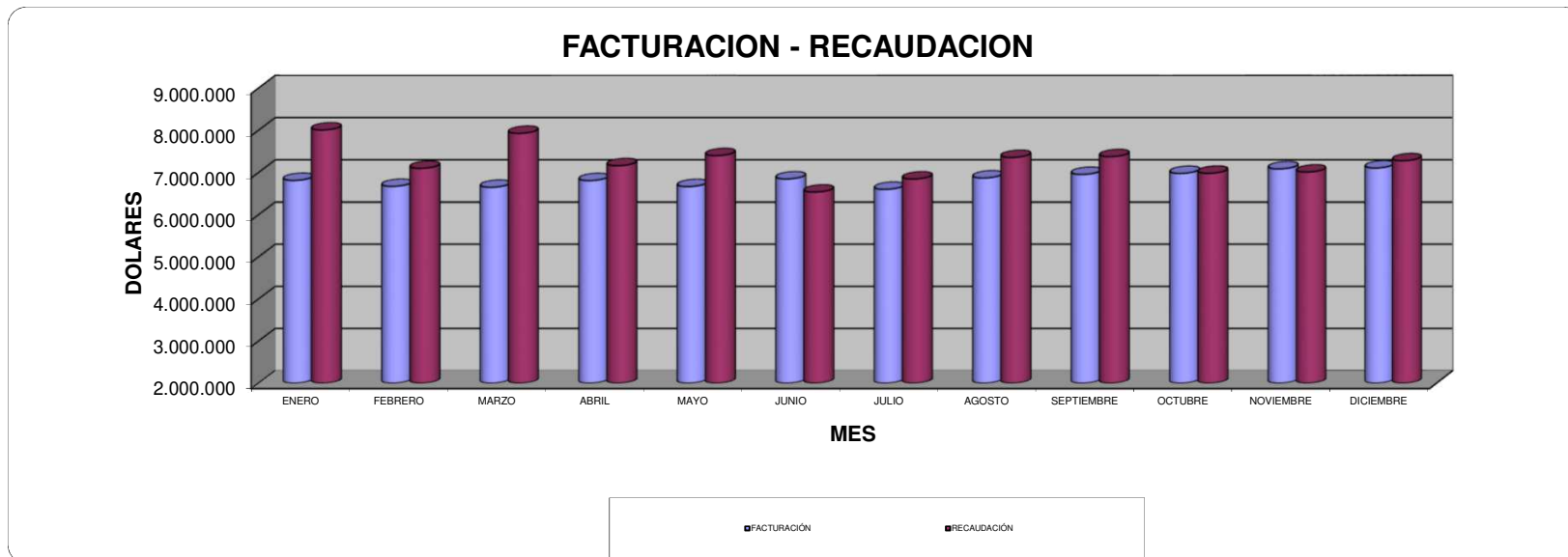




**FACTURACION - RECAUDACION DE TODOS LOS RUBROS 2021 (DOLARES)  
 NO INCLUYE SUBSIDIOS**

1.FACTURACION-RECAUDACION (US \$)	TUNGURAHUA			PASTAZA (1)			NAPO			TOTAL		
	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN*	%	FACTURACIÓN	RECAUDACIÓN	%
ENERO	5.273.285	6.181.277	117	823.262	850.185	103	649.791	902.832	139	6.814.722	8.008.237	118
FEBRERO	5.201.083	5.555.131	107	762.389	820.061	108	639.517	657.225	103	6.672.316	7.099.597	106
MARZO	5.216.622	6.068.367	116	730.614	971.096	133	635.587	816.607	128	6.650.849	7.929.477	119
ABRIL	5.284.973	5.584.327	106	820.698	771.727	94	634.847	738.249	116	6.810.390	7.162.338	105
MAYO	5.174.634	5.729.057	111	768.141	890.277	116	654.650	711.250	109	6.667.306	7.400.776	111
JUNIO	5.339.398	5.104.791	96	796.443	786.385	99	641.711	580.126	90	6.848.348	6.537.647	95
JULIO	5.177.802	5.285.444	102	739.678	871.422	118	615.870	621.778	101	6.601.829	6.847.249	104
AGOSTO	5.327.433	5.733.590	108	817.294	765.779	94	656.049	786.341	120	6.871.172	7.357.876	107
SEPTIEMBRE	5.416.771	5.727.428	106	795.615	874.068	110	672.630	701.989	104	6.956.091	7.376.285	106
OCTUBRE	5.434.111	5.453.940	100	798.707	785.793	98	675.422	672.391	100	6.980.081	6.982.684	100
NOVIEMBRE	5.526.874	5.440.298	98	814.244	836.629	103	672.376	663.789	99	7.086.861	7.013.119	99
DICIEMBRE	5.523.384	5.688.499	103	827.331	808.648	98	683.171	709.091	104	7.107.902	7.279.905	102
<b>TOTAL</b>	<b>63.896.369</b>	<b>67.552.148</b>	<b>106</b>	<b>9.494.416</b>	<b>10.032.070</b>	<b>106</b>	<b>7.831.623</b>	<b>8.561.669</b>	<b>109</b>	<b>82.067.865</b>	<b>86.995.189</b>	<b>106</b>

\*En la recaudación se incluyen valores de recargo por mora e intereses de la empresa, sin el efecto de la tarifa de la dignidad





EMPRESA ELECTRICA AMBATO REGIONAL CENTRO NORTE S.A.

DEPARTAMENTO DE PLANIFICACION

ÁREA ESTUDIOS ECONOMICOS

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**FACTURACION - RECAUDACION POR VENTA DE ENERGIA 2021 (DOLARES)  
INCLUYE SUBSIDIOS**

1.FACTURACION-RECAUDACION (US \$)	TUNGURAHUA			PASTAZA (1)			NAPO			TOTAL		
	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN*	%	FACTURACIÓN	RECAUDACIÓN	%
ENERO	3.839.197	4.622.081	120	644.764	675.800	105	513.181	740.083	144	4.928.758	5.964.021	121
FEBRERO	3.840.801	4.107.862	107	608.512	652.400	107	521.901	527.594	101	4.901.887	5.220.676	107
MARZO	3.912.156	4.485.409	115	581.968	785.355	135	516.751	673.771	130	4.942.850	5.871.129	119
ABRIL	3.918.395	4.186.186	107	657.956	618.516	94	506.941	612.453	121	5.013.420	5.349.120	107
MAYO	3.798.105	4.245.074	112	610.341	717.434	118	524.633	577.645	110	4.863.199	5.469.961	112
JUNIO	4.016.865	3.779.838	94	642.701	631.769	98	521.771	469.112	90	5.110.542	4.814.374	94
JULIO	3.887.034	3.967.940	102	592.566	700.866	118	497.614	507.072	102	4.908.733	5.107.274	104
AGOSTO	4.011.686	4.278.408	107	663.449	613.133	92	533.357	647.264	121	5.138.095	5.466.640	106
SEPTIEMBRE	4.055.990	4.293.403	106	639.501	708.644	111	548.691	569.919	104	5.173.108	5.499.167	106
OCTUBRE	4.060.275	4.101.400	101	640.811	635.384	99	550.048	554.222	101	5.179.294	5.220.446	101
NOVIEMBRE	4.143.110	4.055.798	98	655.130	674.093	103	553.815	545.920	99	5.278.689	5.203.408	99
DICIEMBRE	4.150.379	4.243.235	102	669.261	652.490	97	559.983	590.274	105	5.305.607	5.412.331	102
<b>TOTAL</b>	<b>47.633.994</b>	<b>50.366.635</b>	<b>106</b>	<b>7.606.959</b>	<b>8.065.884</b>	<b>106</b>	<b>6.348.685</b>	<b>7.015.330</b>	<b>111</b>	<b>60.744.182</b>	<b>64.598.547</b>	<b>106</b>

\*Contempla valores por energía

**TOTAL GENERAL**

60.744.182	64.598.547	106
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EMPRESA ELECTRICA AMBATO REGIONAL CENTRO NORTE S.A.

DEPARTAMENTO DE PLANIFICACION  
ÁREA ESTUDIOS ECONOMICOS

-9 / 21-

**FACTURACION - RECAUDACION POR VENTA DE ENERGIA 2021 (DOLARES)  
NO INCLUYE SUBSIDIOS**

1.FACTURACION-RECAUDACION (US \$)	TUNGURAHUA			PASTAZA (1)			NAPO			TOTAL		
	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN	%	FACTURACIÓN	RECAUDACIÓN*	%	FACTURACIÓN	RECAUDACIÓN	%
ENERO	4.026.644	4.823.935	120	668.007	698.327	105	536.033	766.431	143	5.299.068	6.362.636	120
FEBRERO	3.974.792	4.287.053	108	624.109	672.564	108	538.137	547.971	102	5.206.366	5.574.768	107
MARZO	4.050.453	4.645.668	115	597.714	805.387	135	534.742	695.424	130	5.250.933	6.219.885	118
ABRIL	4.081.056	4.325.130	106	678.295	634.215	94	526.294	630.666	120	5.355.517	5.658.046	106
MAYO	3.961.727	4.407.582	111	629.929	736.738	117	545.132	597.539	110	5.206.668	5.812.051	112
JUNIO	4.187.203	3.931.442	94	663.051	649.775	98	542.605	486.872	90	5.463.653	5.134.434	94
JULIO	4.034.399	4.129.281	102	610.456	722.005	118	516.367	525.945	102	5.229.702	5.445.836	104
AGOSTO	4.188.196	4.442.479	106	686.071	631.873	92	555.024	669.373	121	5.499.687	5.815.891	106
SEPTIEMBRE	4.233.833	4.470.793	106	660.964	730.807	111	570.819	590.922	104	5.536.690	5.865.321	106
OCTUBRE	4.243.898	4.278.271	101	663.259	657.176	99	572.601	575.168	100	5.551.598	5.581.175	101
NOVIEMBRE	4.335.448	4.239.572	98	678.357	696.713	103	576.089	568.200	99	5.663.261	5.576.888	98
DICIEMBRE	4.342.001	4.435.321	102	693.852	675.957	97	583.321	613.061	105	5.693.190	5.798.006	102
<b>TOTAL</b>	<b>49.659.649</b>	<b>52.416.527</b>	<b>106</b>	<b>7.854.062</b>	<b>8.311.537</b>	<b>106</b>	<b>6.597.164</b>	<b>7.267.572</b>	<b>110</b>	<b>64.956.332</b>	<b>68.844.938</b>	<b>106</b>

TOTAL GENERAL

64.956.332	68.844.938	106
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**EMPRESA ELECTRICA AMBATO REGIONAL CENTRO NORTE S.A.**

-10 / 21-

DEPARTAMENTO DE PLANIFICACIÓN

ÁREA ESTUDIOS ECONOMICOS

**POR VENTA DE ENERGÍA (DÓLARES)  
FACTURACION - RECAUDACION 2021  
INCLUYE SUBSIDIOS**

1.FACTURACION-RECAUDACION (US \$)	TOTAL		
	FACTURACIÓN	RECAUDACIÓN	%
ENERO	4.928.758	5.964.021	121
FEBRERO	4.901.887	5.220.676	107
MARZO	4.942.850	5.871.129	119
ABRIL	5.013.420	5.349.120	107
MAYO	4.863.199	5.469.961	112
JUNIO	5.110.542	4.814.374	94
JULIO	4.908.733	5.107.274	104
AGOSTO	5.138.095	5.466.640	106
SEPTIEMBRE	5.173.108	5.499.167	106
OCTUBRE	5.179.294	5.220.446	101
NOVIEMBRE	5.278.689	5.203.408	99
DICIEMBRE	5.305.607	5.412.331	102
<b>TOTAL</b>	<b>60.744.181,94</b>	<b>64.598.546,75</b>	<b>106</b>

\* Incluye todas las tarifas

\*Incluye los rubros= Por energía de ocasionales, valor de consumo, valor de comercialización, demanda facturable, factor de potencia, por energía de AP



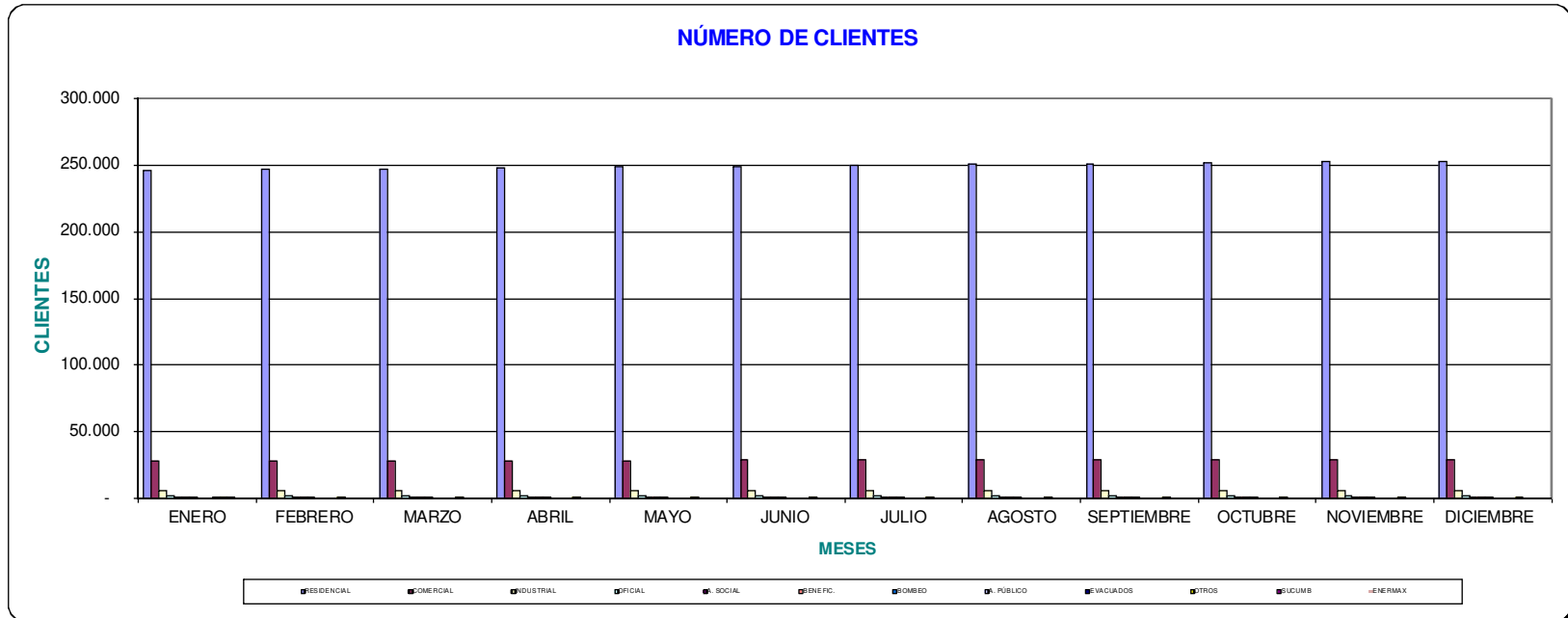
EMPRESA ELECTRICA AMBATO REGIONAL CENTRO NORTE S.A.

DEPARTAMENTO DE PLANIFICACION  
ÁREA ESTUDIOS ECONOMICOS

-11 / 21-

**NUMERO DE CLIENTES AÑO 2021**

MESES	CLIENTES REGULADOS											CLIENTES NO REGULADOS	TOTAL
	RESIDENCIAL	COMERCIAL	INDUSTRIAL	OFICIAL	A. SOCIAL	BENEFIC.	BOMBEO	A. PÚBLICO	EVACUADOS	OTROS	SUBTOTAL 1	ENERMAX	
ENERO	246.278	28.198	6.301	1.697	292	1.507	346	-	-	1.306	285.925	6	285.931
FEBRERO	246.783	28.256	6.294	1.701	291	1.507	351	-	-	1.307	286.490	6	286.496
MARZO	247.327	28.328	6.289	1.706	290	1.508	354	-	-	1.306	287.108	6	287.114
ABRIL	247.918	28.426	6.268	1.709	290	1.511	365	-	-	1.309	287.796	6	287.802
MAYO	248.635	28.480	6.276	1.709	290	1.508	374	-	-	1.308	288.580	6	288.586
JUNIO	249.170	28.693	6.273	1.718	291	1.512	380	-	-	1.314	289.351	6	289.357
JULIO	249.671	28.758	6.272	1.725	292	1.512	375	-	-	1.311	289.916	6	289.922
AGOSTO	250.357	28.848	6.254	1.729	292	1.509	376	-	-	1.313	290.678	6	290.684
SEPTIEMBRE	251.049	28.937	6.263	1.740	292	1.512	384	-	-	1.313	291.490	6	291.496
OCTUBRE	251.737	28.998	6.230	1.736	294	1.512	394	-	-	1.313	292.214	6	292.220
NOVIEMBRE	252.244	29.074	6.229	1.742	294	1.516	395	-	-	1.310	292.804	6	292.810
DICIEMBRE	252.972	29.123	6.225	1.752	295	1.522	396	-	-	1.303	293.588	6	293.594





**VENTA DE ENERGIA AÑO 2021 (k W h)**

PROVINCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	PROMEDIO
<b>CLIENTES REGULADOS</b>														
<b>RESIDENCIAL</b>														
TUNGURAHUA	17.805.046	18.255.596	17.541.109	18.030.476	17.687.942	18.119.660	17.339.447	17.899.911	17.818.449	17.805.169	18.427.378	18.318.980	215.049.163	17.920.764
PASTAZA	2.644.954	2.592.689	2.353.448	2.754.125	2.540.154	2.651.921	2.431.937	2.634.578	2.682.429	2.613.780	2.649.082	2.722.430	31.271.527	2.605.961
MORONA SANTIAGO	453.665	358.295	364.953	396.394	391.291	401.557	359.526	486.794	313.583	384.815	436.247	416.683	4.763.803	396.984
NAPO	2.640.529	2.686.226	2.633.716	2.610.159	2.714.735	2.719.257	2.562.035	2.692.469	2.765.663	2.788.410	2.763.292	2.810.338	32.386.829	4.626.690
<b>TOTAL</b>	<b>23.544.194</b>	<b>23.892.806</b>	<b>22.893.226</b>	<b>23.791.154</b>	<b>23.334.122</b>	<b>23.892.395</b>	<b>22.692.945</b>	<b>23.713.752</b>	<b>23.580.124</b>	<b>23.592.174</b>	<b>24.275.999</b>	<b>24.268.431</b>	<b>283.471.322</b>	<b>25.550.398</b>
<b>COMERCIAL</b>														
TUNGURAHUA	6.482.874	6.445.966	6.580.969	6.655.189	6.230.647	6.967.209	6.876.868	7.123.005	7.170.156	7.193.785	7.421.136	7.533.049	82.680.853	6.890.071
PASTAZA	1.358.838	1.357.351	1.239.221	1.438.014	1.318.901	1.409.566	1.315.050	1.551.552	1.471.285	1.442.321	1.449.274	1.516.154	16.867.527	1.405.627
MORONA SANTIAGO	148.469	124.320	121.389	139.967	130.481	139.967	135.722	165.436	110.184	145.708	153.282	148.232	1.646.310	137.193
NAPO	1.100.582	1.148.751	1.138.824	1.108.088	1.156.697	1.169.079	1.126.117	1.246.216	1.282.113	1.268.802	1.299.621	1.314.697	14.359.587	2.051.370
<b>TOTAL</b>	<b>9.090.763</b>	<b>9.076.388</b>	<b>9.080.403</b>	<b>9.341.258</b>	<b>8.836.726</b>	<b>9.681.576</b>	<b>9.441.155</b>	<b>10.086.209</b>	<b>10.033.738</b>	<b>10.050.616</b>	<b>10.323.313</b>	<b>10.512.132</b>	<b>115.554.277</b>	<b>10.484.260</b>
<b>INDUSTRIAL</b>														
TUNGURAHUA	9.193.558	8.777.598	10.023.996	9.124.281	8.980.916	9.709.715	9.864.100	9.941.123	10.385.558	10.590.022	10.361.639	10.258.672	117.211.178	9.767.598
PASTAZA	413.224	373.995	428.699	406.138	414.613	441.977	420.674	447.342	436.425	453.492	430.812	407.415	5.074.806	422.901
MORONA SANTIAGO	30.612	22.365	24.012	27.128	26.097	25.400	27.709	30.841	17.105	25.034	22.282	26.573	305.158	25.430
NAPO	182.591	167.287	194.988	151.748	147.078	143.541	141.727	151.569	157.393	168.868	179.503	159.894	1.946.187	278.027
<b>TOTAL</b>	<b>9.819.985</b>	<b>9.341.245</b>	<b>10.671.695</b>	<b>9.709.295</b>	<b>9.568.704</b>	<b>10.320.633</b>	<b>10.454.210</b>	<b>10.570.875</b>	<b>10.996.481</b>	<b>11.237.416</b>	<b>10.994.236</b>	<b>10.852.554</b>	<b>124.537.329</b>	<b>10.493.955</b>
<b>OFICIAL</b>														
TUNGURAHUA	1.217.779	1.166.284	1.248.864	1.210.606	1.188.730	1.239.481	1.235.148	1.266.373	1.297.567	1.281.939	1.256.463	1.307.550	14.916.784	1.243.065
PASTAZA	315.373	285.278	299.949	331.807	307.852	313.950	300.110	352.215	365.930	378.306	369.684	366.233	3.986.687	332.224
MORONA SANTIAGO	58.559	39.708	36.421	44.359	39.217	46.907	39.691	44.084	39.220	40.182	42.309	41.995	512.652	42.721
NAPO	384.203	372.957	394.447	366.557	372.135	379.779	354.023	370.644	387.814	400.025	379.334	400.592	4.562.510	651.787
<b>TOTAL</b>	<b>1.975.914</b>	<b>1.864.227</b>	<b>1.979.681</b>	<b>1.953.329</b>	<b>1.907.934</b>	<b>1.980.117</b>	<b>1.928.972</b>	<b>2.033.316</b>	<b>2.090.531</b>	<b>2.100.452</b>	<b>2.047.790</b>	<b>2.116.370</b>	<b>23.978.633</b>	<b>2.269.797</b>
<b>ASISTENCIA SOCIAL</b>														
TUNGURAHUA	583.784	555.244	598.820	554.227	550.907	539.258	560.885	553.953	557.313	558.844	571.917	583.151	6.768.303	564.025
PASTAZA	231.592	213.050	231.246	224.961	229.182	242.999	231.855	225.288	230.355	237.289	233.971	235.195	2.766.983	230.582
MORONA SANTIAGO	10.237	8.423	8.109	8.881	9.578	9.386	45.621	12.467	8.332	9.840	8.639	8.936	148.449	12.371
NAPO	235.624	215.059	218.653	211.353	213.765	204.028	195.290	214.747	221.012	208.569	242.307	237.177	2.617.584	373.941
<b>TOTAL</b>	<b>1.061.237</b>	<b>991.776</b>	<b>1.056.828</b>	<b>999.422</b>	<b>1.003.432</b>	<b>995.671</b>	<b>1.033.651</b>	<b>1.006.455</b>	<b>1.017.012</b>	<b>1.014.542</b>	<b>1.056.834</b>	<b>1.064.459</b>	<b>12.301.319</b>	<b>1.180.918</b>
<b>BENEFICENCIA</b>														
TUNGURAHUA	252.715	236.213	238.871	243.935	232.797	247.859	250.352	246.144	253.290	264.465	285.188	304.680	3.056.509	254.709
PASTAZA	117.320	101.144	102.754	108.362	99.343	102.321	90.186	118.676	109.049	108.204	109.996	112.099	1.279.454	106.621
MORONA SANTIAGO	6.578	5.137	5.358	6.553	5.959	7.433	5.373	7.181	6.095	6.404	7.243	7.591	76.905	6.409
NAPO	113.563	127.851	122.766	130.754	133.454	133.321	147.186	133.650	142.925	140.469	144.783	151.595	1.622.317	231.760
<b>TOTAL</b>	<b>490.176</b>	<b>470.345</b>	<b>469.749</b>	<b>489.604</b>	<b>471.553</b>	<b>490.934</b>	<b>493.097</b>	<b>505.651</b>	<b>511.359</b>	<b>519.542</b>	<b>547.210</b>	<b>575.965</b>	<b>6.035.185</b>	<b>599.499</b>



**VENTA DE ENERGIA AÑO 2021 (k W h)**

PROVINCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	PROMEDIO
<b>BOMBEO</b>														
TUNGURAHUA	1.479.920	1.595.926	1.705.466	1.723.330	1.786.929	1.599.002	1.858.319	1.797.759	1.721.635	1.747.763	1.717.227	1.777.970	20.511.246	1.709.271
PASTAZA	20.599	25.033	25.845	20.945	26.456	38.862	36.435	35.284	32.336	33.198	43.198	45.905	384.096	32.008
MORONA SANTIAGO	4.985	4.220	4.098	4.842	4.250	4.340	3.904	6.610	3.783	4.168	4.042	3.744	52.986	4.416
NAPO	96.854	88.647	86.237	83.701	83.639	67.404	64.429	63.786	66.743	59.236	57.563	65.670	883.909	126.273
<b>TOTAL</b>	<b>1.602.358</b>	<b>1.713.826</b>	<b>1.821.646</b>	<b>1.832.818</b>	<b>1.901.274</b>	<b>1.709.608</b>	<b>1.963.087</b>	<b>1.903.439</b>	<b>1.824.497</b>	<b>1.844.365</b>	<b>1.822.030</b>	<b>1.893.289</b>	<b>21.832.237</b>	<b>1.871.967</b>
<b>ALUMBRADO PUBLICO</b>														
TUNGURAHUA	5.807.553	4.994.966	5.562.560	5.412.823	5.682.538	5.524.483	5.711.715	5.714.202	5.532.854	5.726.305	5.595.957	5.885.266	67.151.221	5.595.935
PASTAZA	837.676	727.148	816.827	788.126	821.691	816.281	842.042	853.549	835.515	871.561	854.278	904.442	9.969.137	830.761
MORONA SANTIAGO	138.369	124.712	139.739	146.734	151.602	160.222	167.532	168.331	162.186	168.036	167.496	173.351	1.868.310	155.692
NAPO	1.176.555	1.069.024	1.207.003	1.174.434	1.210.455	1.184.709	1.226.201	1.232.365	1.194.049	1.230.753	1.211.425	1.306.266	14.423.238	2.060.463
<b>TOTAL</b>	<b>7.960.153</b>	<b>6.915.851</b>	<b>7.726.129</b>	<b>7.522.116</b>	<b>7.866.285</b>	<b>7.685.694</b>	<b>7.947.490</b>	<b>7.968.448</b>	<b>7.724.604</b>	<b>7.996.656</b>	<b>7.829.155</b>	<b>8.269.324</b>	<b>93.411.905</b>	<b>8.642.851</b>
<b>EVACUADOS</b>														
TUNGURAHUA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PASTAZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MORONA SANTIAGO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NAPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>LEY DEL DEPORTE</b>														
TUNGURAHUA	12.245	12.202	21.081	18.378	22.967	15.204	24.115	28.918	21.343	27.145	24.035	19.496	247.129	20.594
PASTAZA	34.586	36.934	37.354	37.579	28.732	38.451	45.045	47.577	38.905	36.869	37.766	35.131	454.929	37.911
MORONA SANTIAGO	2.608	3.258	6.678	6.761	3.301	6.727	5.807	6.020	1.812	2.460	4.284	4.435	54.151	4.513
NAPO	28.311	29.927	32.364	29.505	26.962	31.169	27.805	32.066	28.248	26.415	24.175	25.605	342.552	28.546
<b>TOTAL</b>	<b>77.750</b>	<b>82.321</b>	<b>97.477</b>	<b>92.223</b>	<b>81.962</b>	<b>91.551</b>	<b>102.772</b>	<b>114.581</b>	<b>90.308</b>	<b>92.889</b>	<b>90.260</b>	<b>84.667</b>	<b>1.098.761</b>	<b>91.563</b>
<b>OTROS</b>														
TUNGURAHUA	162.124	169.785	565.408	583.921	600.149	585.081	183.887	176.571	172.950	172.427	175.437	203.804	3.751.544	312.629
PASTAZA	33.218	30.504	32.380	25.586	26.158	22.736	24.396	21.213	41.853	53.857	32.175	27.387	371.463	30.955
MORONA SANTIAGO	4.310	1.947	1.687	2.276	1.907	2.020	1.619	3.250	3.764	3.186	5.738	5.225	36.929	3.077
NAPO	16.782	12.610	26.092	22.600	25.731	48.287	42.698	36.381	19.924	24.921	25.333	19.601	320.960	45.851
<b>TOTAL</b>	<b>216.434</b>	<b>214.846</b>	<b>625.567</b>	<b>634.383</b>	<b>653.945</b>	<b>658.124</b>	<b>252.600</b>	<b>237.415</b>	<b>238.491</b>	<b>254.391</b>	<b>238.683</b>	<b>256.017</b>	<b>4.480.896</b>	<b>392.513</b>
<b>SUBTOTAL 1</b>	<b>55.838.964</b>	<b>54.563.631</b>	<b>56.422.401</b>	<b>56.365.602</b>	<b>55.625.937</b>	<b>57.506.303</b>	<b>56.309.979</b>	<b>58.140.141</b>	<b>58.107.145</b>	<b>58.703.043</b>	<b>59.225.510</b>	<b>59.893.208</b>	<b>686.701.864</b>	<b>57.225.155</b>
	55.838.964	54.563.631	56.422.401	56.365.602	55.625.937	57.506.303	56.309.979	58.140.141	58.107.145	58.703.043	59.225.510	59.893.208	686.701.864	
<b>TOTAL</b>	<b>55.838.964</b>	<b>54.563.631</b>	<b>56.422.401</b>	<b>56.365.602</b>	<b>55.625.937</b>	<b>57.506.303</b>	<b>56.309.979</b>	<b>58.140.141</b>	<b>58.107.145</b>	<b>58.703.043</b>	<b>59.225.510</b>	<b>59.893.208</b>	<b>686.701.864</b>	<b>57.225.155</b>



**INGRESOS FACTURADOS AÑO 2021 ( D O L A R E S )**

PROVINCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	PROMEDIO
<b>CLIENTES REGULADOS</b>														
<b>RESIDENCIAL</b>														
TUNGURAHUA	1.690.973	1.662.024	1.610.533	1.687.751	1.646.933	1.697.581	1.580.963	1.688.306	1.682.045	1.685.564	1.754.178	1.739.265	20.126.116	1.677.176
PASTAZA	242.224	229.114	207.699	252.236	228.118	240.741	217.226	239.252	245.119	238.491	242.188	251.186	2.833.594	236.133
MORONA SANTIAGO	42.070	30.584	37.342	35.912	35.364	36.550	32.253	45.191	29.268	36.365	41.725	39.058	441.680	36.807
NAPO	236.143	233.077	230.317	230.587	241.773	239.245	225.187	242.359	248.631	250.778	249.208	253.062	2.880.366	411.481
<b>TOTAL</b>	<b>2.211.411</b>	<b>2.154.799</b>	<b>2.085.890</b>	<b>2.206.486</b>	<b>2.152.188</b>	<b>2.214.117</b>	<b>2.055.629</b>	<b>2.215.107</b>	<b>2.205.064</b>	<b>2.211.197</b>	<b>2.287.298</b>	<b>2.282.571</b>	<b>26.281.756</b>	<b>2.361.597</b>
<b>COMERCIAL</b>														
TUNGURAHUA	675.155	674.858	687.214	694.719	653.717	726.971	718.044	740.722	745.994	749.955	774.173	784.201	8.625.722	718.810
PASTAZA	141.486	140.854	129.534	149.370	137.639	146.549	136.664	151.691	151.692	148.561	150.273	157.175	1.741.487	145.124
MORONA SANTIAGO	15.168	12.719	12.647	14.472	13.456	14.198	12.755	16.926	11.430	14.883	15.706	15.424	169.783	14.149
NAPO	114.772	119.985	118.344	115.601	120.201	122.415	117.737	129.783	133.271	132.404	135.335	136.552	1.496.400	124.700
<b>TOTAL</b>	<b>946.581</b>	<b>948.416</b>	<b>947.738</b>	<b>974.161</b>	<b>925.012</b>	<b>1.010.132</b>	<b>985.200</b>	<b>1.039.122</b>	<b>1.042.387</b>	<b>1.045.802</b>	<b>1.075.487</b>	<b>1.093.352</b>	<b>12.033.393</b>	<b>1.002.783</b>
<b>INDUSTRIAL</b>														
TUNGURAHUA	842.319	812.652	916.237	846.679	828.398	887.112	905.394	914.557	962.906	967.792	949.724	950.826	10.784.598	898.716
PASTAZA	38.319	34.475	39.323	38.033	37.576	40.893	38.407	39.895	39.429	39.764	38.894	38.213	463.218	38.602
MORONA SANTIAGO	3.070	2.141	2.510	2.703	2.558	2.510	2.958	2.962	1.823	2.324	2.193	2.646	30.397	2.533
NAPO	16.127	15.330	17.455	14.133	13.644	13.312	12.991	14.213	14.587	15.793	17.008	15.242	179.836	25.691
<b>TOTAL</b>	<b>899.835</b>	<b>864.598</b>	<b>975.525</b>	<b>901.548</b>	<b>882.175</b>	<b>943.827</b>	<b>959.750</b>	<b>971.628</b>	<b>1.018.745</b>	<b>1.025.673</b>	<b>1.007.818</b>	<b>1.006.926</b>	<b>11.458.049</b>	<b>965.542</b>
<b>OFICIAL</b>														
TUNGURAHUA	106.146	101.353	108.103	105.632	104.310	107.988	107.227	109.397	110.876	110.313	109.094	116.585	1.297.025	108.085
PASTAZA	27.124	25.019	26.877	28.288	26.536	26.916	25.860	29.654	30.546	31.363	31.414	30.814	340.410	28.367
MORONA SANTIAGO	4.766	3.346	3.141	3.672	3.308	3.903	3.338	3.731	3.248	3.364	3.719	3.603	43.140	3.595
NAPO	33.989	33.679	34.949	33.156	32.714	33.749	31.692	33.214	35.034	35.566	34.784	36.163	408.686	58.384
<b>TOTAL</b>	<b>172.025</b>	<b>163.397</b>	<b>173.069</b>	<b>170.748</b>	<b>166.868</b>	<b>172.556</b>	<b>168.116</b>	<b>175.996</b>	<b>179.704</b>	<b>180.607</b>	<b>179.011</b>	<b>187.165</b>	<b>2.089.260</b>	<b>198.432</b>
<b>AISTENCIA SOCIAL</b>														
TUNGURAHUA	39.022	37.783	40.581	37.335	37.244	36.518	37.746	37.383	37.647	37.613	38.469	39.561	456.901	38.075
PASTAZA	16.078	15.128	15.839	15.238	16.249	16.164	15.557	15.355	15.703	16.198	16.053	15.867	189.430	15.786
MORONA SANTIAGO	678	513	552	541	603	581	599	709	552	629	541	572	7.069	589
NAPO	16.059	14.611	14.802	14.417	14.423	13.973	13.162	14.550	14.985	14.214	16.284	16.018	177.499	25.357
<b>TOTAL</b>	<b>71.836</b>	<b>68.035</b>	<b>71.773</b>	<b>67.531</b>	<b>68.520</b>	<b>67.236</b>	<b>67.064</b>	<b>67.998</b>	<b>68.887</b>	<b>68.654</b>	<b>71.347</b>	<b>72.018</b>	<b>830.898</b>	<b>79.807</b>
<b>OFICIAL</b>														
TUNGURAHUA	16.581	15.764	15.859	16.120	15.687	16.470	16.680	16.354	16.720	17.279	18.622	19.894	202.029	16.836
PASTAZA	7.753	6.924	7.047	7.266	7.271	7.018	6.385	9.108	7.361	7.316	7.547	7.600	88.593	7.383
MORONA SANTIAGO	398	318	334	391	364	460	335	429	379	389	430	445	4.671	389



**INGRESOS FACTURADOS AÑO 2021 ( D O L A R E S )**

PROVINCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	PROMEDIO
NAPO	7.936	8.936	8.529	9.037	9.399	9.275	10.254	9.435	9.953	9.953	9.973	10.330	113.010	16.144
<b>TOTAL</b>	<b>32.667</b>	<b>31.941</b>	<b>31.769</b>	<b>32.814</b>	<b>32.720</b>	<b>33.222</b>	<b>33.653</b>	<b>35.326</b>	<b>34.413</b>	<b>34.937</b>	<b>36.572</b>	<b>38.268</b>	<b>408.303</b>	<b>40.752</b>
<b>BOMBEO</b>														
TUNGURAHUA	72.270	78.063	90.469	97.705	99.840	115.895	89.326	86.501	84.045	85.645	83.114	86.532	1.069.407	89.117
PASTAZA	1.616	1.546	1.635	1.267	1.480	1.864	1.987	1.904	1.755	1.792	2.439	3.255	22.541	1.878
MORONA SANTIAGO	383	365	391	404	350	417	379	409	326	279	264	313	4.282	357
NAPO	4.775	4.741	4.468	4.478	4.417	3.716	3.470	3.364	3.470	3.117	3.164	3.695	46.875	6.696
<b>TOTAL</b>	<b>79.044</b>	<b>84.715</b>	<b>96.963</b>	<b>103.854</b>	<b>106.088</b>	<b>121.892</b>	<b>95.163</b>	<b>92.179</b>	<b>89.597</b>	<b>90.834</b>	<b>88.982</b>	<b>93.796</b>	<b>1.143.106</b>	<b>98.049</b>
<b>ALUMBRADO PUBLICO</b>														
TUNGURAHUA	393.692	402.453	393.114	402.416	386.124	410.942	396.453	409.420	410.837	407.788	424.234	423.733	4.861.205	405.100
PASTAZA	68.572	66.948	60.889	72.042	65.333	69.403	63.409	70.115	71.165	68.641	70.374	72.852	819.741	68.312
MORONA SANTIAGO	10.098	7.535	7.759	8.672	8.315	8.698	7.765	10.811	6.554	8.396	9.480	9.163	103.247	8.604
NAPO	62.945	64.779	63.348	62.424	64.733	64.192	60.838	65.335	68.106	68.252	68.217	69.365	782.534	111.791
<b>TOTAL</b>	<b>535.306</b>	<b>541.714</b>	<b>525.110</b>	<b>545.554</b>	<b>524.505</b>	<b>553.234</b>	<b>528.465</b>	<b>555.681</b>	<b>556.663</b>	<b>553.078</b>	<b>572.305</b>	<b>575.113</b>	<b>6.566.728</b>	<b>593.807</b>
<b>LEY DEL DEPORTE</b>														
TUNGURAHUA	1.865	1.767	4.227	4.414	4.559	2.166	4.680	4.932	4.732	5.363	5.002	2.491	46.199	3.850
PASTAZA	3.768	4.173	3.947	4.012	3.109	4.102	4.915	5.112	4.079	4.136	4.042	3.572	48.968	4.081
MORONA SANTIAGO	236	396	716	732	482	712	654	699	177	427	561	575	6.368	531
NAPO	2.675	2.818	3.012	2.858	2.830	3.002	2.770	3.335	3.014	2.856	2.669	2.845	34.683	4.955
<b>TOTAL</b>	<b>8.544</b>	<b>9.155</b>	<b>11.902</b>	<b>12.016</b>	<b>10.981</b>	<b>9.981</b>	<b>13.019</b>	<b>14.079</b>	<b>12.003</b>	<b>12.781</b>	<b>12.275</b>	<b>9.483</b>	<b>136.219</b>	<b>13.416</b>
<b>OTROS</b>														
TUNGURAHUA	183.050	182.634	179.052	182.436	179.134	179.852	172.045	174.914	172.241	170.522	172.717	172.483	2.121.080	176.757
PASTAZA	38.324	37.079	34.829	38.048	36.907	36.507	34.342	36.083	36.299	35.252	35.423	36.624	435.717	36.310
MORONA SANTIAGO	5.876	4.931	4.703	4.999	4.914	4.866	4.668	6.033	4.058	4.689	5.092	4.894	59.724	4.977
NAPO	40.614	40.182	39.518	39.602	40.998	39.727	38.266	39.436	39.768	39.668	39.446	40.051	477.276	68.182
<b>TOTAL</b>	<b>267.865</b>	<b>264.826</b>	<b>258.103</b>	<b>265.084</b>	<b>261.953</b>	<b>260.951</b>	<b>249.321</b>	<b>256.467</b>	<b>252.366</b>	<b>250.131</b>	<b>252.679</b>	<b>254.053</b>	<b>3.093.798</b>	<b>286.226</b>
<b>SUBTOTAL 1</b>	<b>5.225.113</b>	<b>5.131.597</b>	<b>5.177.843</b>	<b>5.279.795</b>	<b>5.131.009</b>	<b>5.387.150</b>	<b>5.155.380</b>	<b>5.423.583</b>	<b>5.459.827</b>	<b>5.473.694</b>	<b>5.583.774</b>	<b>5.612.745</b>	<b>64.041.509</b>	<b>5.336.792</b>
<b>CLIENTES NO REGULADOS</b>														
<b>PEAJES Y C1</b>														
TUNGURAHUA	5.571	5.441	5.065	5.850	5.780	5.708	5.842	5.708	5.789	6.063	6.120	6.429	69.366	5.781
<b>TOTAL</b>	<b>5.571</b>	<b>5.441</b>	<b>5.065</b>	<b>5.850</b>	<b>5.780</b>	<b>5.708</b>	<b>5.842</b>	<b>5.708</b>	<b>5.789</b>	<b>6.063</b>	<b>6.120</b>	<b>6.429</b>	<b>69.366</b>	<b>5.781</b>
<b>SUBTOTAL 2</b>	<b>5.571</b>	<b>5.441</b>	<b>5.065</b>	<b>5.850</b>	<b>5.780</b>	<b>5.708</b>	<b>5.842</b>	<b>5.708</b>	<b>5.789</b>	<b>6.063</b>	<b>6.120</b>	<b>6.429</b>	<b>69.366</b>	<b>5.781</b>
<b>TOTAL</b>	<b>5.230.684</b>	<b>5.137.038</b>	<b>5.182.908</b>	<b>5.285.645</b>	<b>5.136.788</b>	<b>5.392.858</b>	<b>5.161.222</b>	<b>5.429.291</b>	<b>5.465.616</b>	<b>5.479.757</b>	<b>5.589.894</b>	<b>5.619.174</b>	<b>64.110.875</b>	<b>5.342.573</b>



**NUMERO DE CLIENTES 2021**

PROVINCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
<b>CLIENTES REGULADOS</b>												
<b>RESIDENCIAL</b>												
TUNGURAHUA	193.057	193.432	193.808	194.190	194.583	194.888	195.166	195.548	196.030	196.414	196.770	197.158
PASTAZA	24.037	24.067	24.181	24.254	24.346	24.496	24.595	24.695	24.784	24.917	24.975	25.175
MORONA SANTIAGO	4.387	4.387	4.401	4.415	4.416	4.382	4.383	4.443	4.524	4.549	4.571	4.577
NAPO	24.797	24.897	24.937	25.059	25.290	25.404	25.527	25.671	25.711	25.857	25.928	26.062
<b>TOTAL</b>	<b>246.278</b>	<b>246.783</b>	<b>247.327</b>	<b>247.918</b>	<b>248.635</b>	<b>249.170</b>	<b>249.671</b>	<b>250.357</b>	<b>251.049</b>	<b>251.737</b>	<b>252.244</b>	<b>252.972</b>
<b>COMERCIAL</b>												
TUNGURAHUA	20.050	20.102	20.131	20.223	20.253	20.428	20.538	20.591	20.677	20.757	20.815	20.821
PASTAZA	4.541	4.541	4.551	4.549	4.558	4.575	4.529	4.537	4.541	4.547	4.545	4.550
MORONA SANTIAGO	435	434	445	443	442	454	449	461	467	463	464	469
NAPO	3.172	3.179	3.201	3.211	3.227	3.236	3.242	3.259	3.252	3.231	3.250	3.283
<b>TOTAL</b>	<b>28.198</b>	<b>28.256</b>	<b>28.328</b>	<b>28.426</b>	<b>28.480</b>	<b>28.693</b>	<b>28.758</b>	<b>28.848</b>	<b>28.937</b>	<b>28.998</b>	<b>29.074</b>	<b>29.123</b>
<b>INDUSTRIAL</b>												
TUNGURAHUA	5.405	5.396	5.382	5.364	5.371	5.369	5.367	5.348	5.357	5.339	5.338	5.330
PASTAZA	518	523	524	522	525	522	520	517	521	516	516	520
MORONA SANTIAGO	71	71	71	72	73	75	76	76	76	76	75	74
NAPO	307	304	312	310	307	307	309	313	309	299	300	301
<b>TOTAL</b>	<b>6.301</b>	<b>6.294</b>	<b>6.289</b>	<b>6.268</b>	<b>6.276</b>	<b>6.273</b>	<b>6.272</b>	<b>6.254</b>	<b>6.263</b>	<b>6.230</b>	<b>6.229</b>	<b>6.225</b>
<b>OFICIAL</b>												
TUNGURAHUA	1.052	1.054	1.055	1.057	1.054	1.062	1.078	1.080	1.091	1.086	1.095	1.095
PASTAZA	245	245	247	247	251	250	244	246	247	247	245	249
MORONA SANTIAGO	102	102	102	103	102	103	101	101	100	100	99	99
NAPO	298	300	302	302	302	303	302	302	302	303	303	309
<b>TOTAL</b>	<b>1.697</b>	<b>1.701</b>	<b>1.706</b>	<b>1.709</b>	<b>1.709</b>	<b>1.718</b>	<b>1.725</b>	<b>1.729</b>	<b>1.740</b>	<b>1.736</b>	<b>1.742</b>	<b>1.752</b>
<b>AISTENCIA SOCIAL</b>												
TUNGURAHUA	163	163	163	161	161	162	162	162	161	162	162	162
PASTAZA	63	63	63	63	63	63	64	64	65	65	65	66
MORONA SANTIAGO	26	26	26	26	26	26	26	26	26	27	27	27
NAPO	40	39	38	40	40	40	40	40	40	40	40	40
<b>TOTAL</b>	<b>292</b>	<b>291</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>291</b>	<b>292</b>	<b>292</b>	<b>292</b>	<b>294</b>	<b>294</b>	<b>295</b>
<b>BENEFICENCIA</b>												
TUNGURAHUA	631	630	630	631	630	632	632	633	636	638	637	637
PASTAZA	401	401	401	402	402	405	405	402	402	400	402	408
MORONA SANTIAGO	81	81	81	82	82	80	80	80	80	80	82	82
NAPO	394	395	396	396	394	395	395	394	394	394	395	395
<b>TOTAL</b>	<b>1.507</b>	<b>1.507</b>	<b>1.508</b>	<b>1.511</b>	<b>1.508</b>	<b>1.512</b>	<b>1.512</b>	<b>1.509</b>	<b>1.512</b>	<b>1.512</b>	<b>1.516</b>	<b>1.522</b>





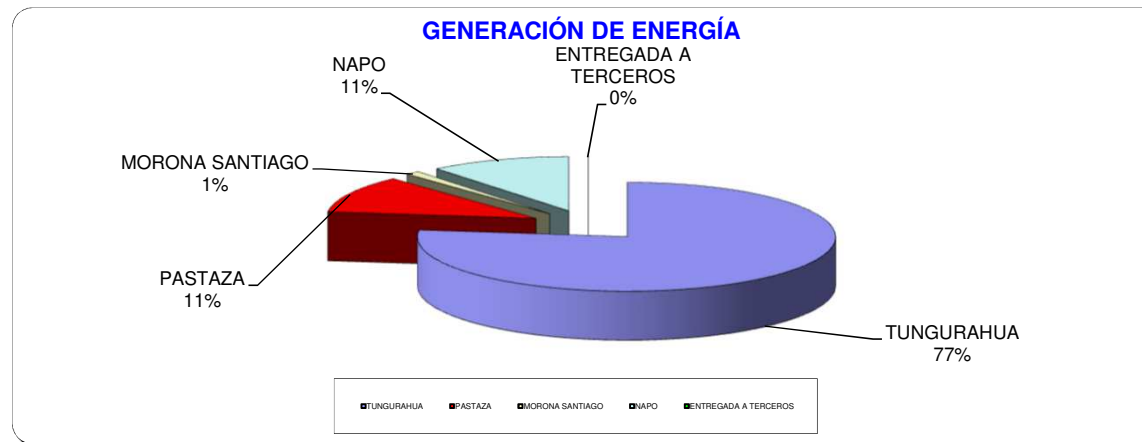
**NUMERO DE CLIENTES 2021**

PROVINCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>BOMBEO</b>												
TUNGURAHUA	279	284	287	296	304	310	306	308	316	326	327	327
PASTAZA	32	31	31	31	32	32	31	30	30	31	31	32
MORONA SANTIAGO	14	14	14	14	14	14	14	14	14	14	13	13
NAPO	21	22	22	24	24	24	24	24	24	23	24	24
<b>TOTAL</b>	<b>346</b>	<b>351</b>	<b>354</b>	<b>365</b>	<b>374</b>	<b>380</b>	<b>375</b>	<b>376</b>	<b>384</b>	<b>394</b>	<b>395</b>	<b>396</b>
<b>EVACUADOS</b>												
TUNGURAHUA	-	-	-	-	-	-	-	-	-	-	-	-
PASTAZA	-	-	-	-	-	-	-	-	-	-	-	-
MORONA SANTIAGO	-	-	-	-	-	-	-	-	-	-	-	-
NAPO	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTROS</b>												
TUNGURAHUA	824	824	824	826	826	828	826	825	825	827	824	823
PASTAZA	202	202	202	202	201	203	203	204	204	203	202	196
MORONA SANTIAGO	55	55	55	55	55	56	56	56	56	56	56	56
NAPO	225	226	225	226	226	227	226	228	228	227	228	228
<b>TOTAL</b>	<b>1.306</b>	<b>1.307</b>	<b>1.306</b>	<b>1.309</b>	<b>1.308</b>	<b>1.314</b>	<b>1.311</b>	<b>1.313</b>	<b>1.313</b>	<b>1.313</b>	<b>1.310</b>	<b>1.303</b>
<b>SUBTOTAL 1</b>	<b>285.925</b>	<b>286.490</b>	<b>287.108</b>	<b>287.796</b>	<b>288.580</b>	<b>289.351</b>	<b>289.916</b>	<b>290.678</b>	<b>291.490</b>	<b>292.214</b>	<b>292.804</b>	<b>293.588</b>
<b>CLIENTES NO REGULADOS</b>												
<b>GRAN CONSUMIDORES Y AUTOPRODUCTOR</b>												
TUNGURAHUA	6	6	6	6	6	6	6	6	6	6	6	6
<b>TOTAL</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>SUBTOTAL 2</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>TOTAL</b>	<b>285.931</b>	<b>286.496</b>	<b>287.114</b>	<b>287.802</b>	<b>288.586</b>	<b>289.357</b>	<b>289.922</b>	<b>290.684</b>	<b>291.496</b>	<b>292.220</b>	<b>292.810</b>	<b>293.594</b>



**INFORME ESTADISTICO**  
**ACUMULADO DE PRODUCCION DE ENERGIA AÑO 2021 (kWh)**

TIPO DE GENERACION	TUNGURAHUA	PASTAZA	MORONA SANTIAGO	NAPO	TOTAL
HIDRAULICA					
- MIRAFLORES	-				1.261.469
- PENINSULA	1.261.469				
TERMICA					
- BATAN	-				299
- LLIGUA	299				
BARRAS SNI	559.362.407	81.145.780	8.030.316	79.049.914	727.588.418
<b>TOTAL (1)</b>	<b>560.624.175</b>	<b>81.145.780</b>	<b>8.030.316</b>	<b>79.049.914</b>	<b>728.850.186</b>
<b>ENERGÍA ENTREGADA A TERCEROS ( ENERMAX)</b>					<b>2.667.428</b>
<b>DISPONIBLE SISTEMA ( E E A S. A. )</b>					<b>731.517.614</b>
<b>DISPONIBLE DISTRIBUIDOR ( E E A S. A. )</b>					<b>728.850.186</b>

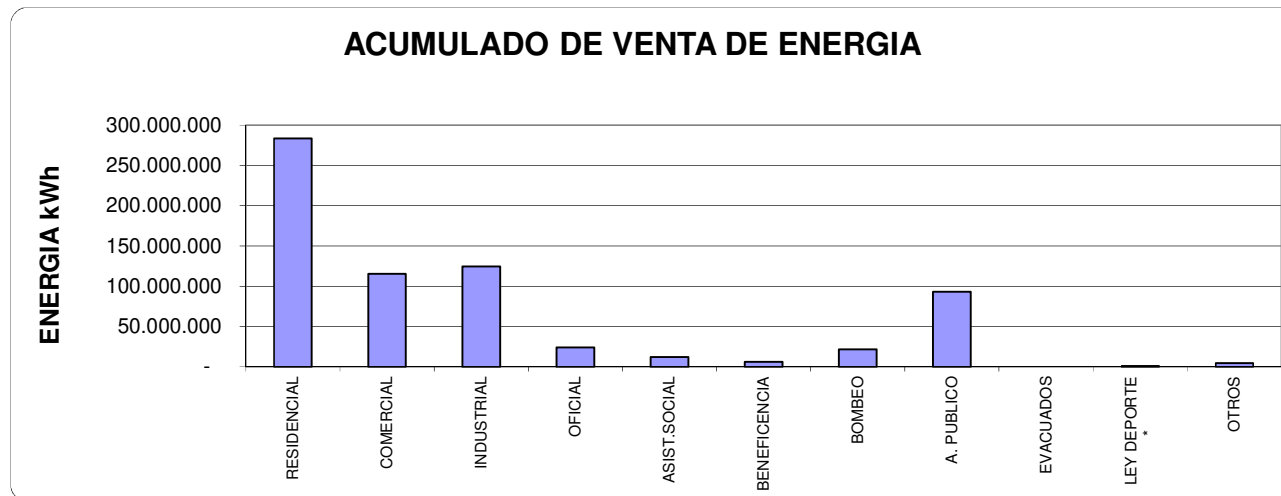




**INFORME ESTADISTICO  
 ACUMULADO DE VENTA DE ENERGIA AÑO 2021 (kWh)**

TIPO DE SERVICIO	TUNGURAHUA			PASTAZA			MORONA SANTIAGO	NAPO			TOTAL SISTEMA
	URBANO	RURAL	TOTAL	URBANO	RURAL	TOTAL	TENA	ARCHIDONA	TOTAL		
RESIDENCIAL	67.903.019	147.146.144	215.049.163	20.602.524	10.669.003	31.271.527	4.763.803	25.512.027	6.874.802	32.386.829	283.471.322
COMERCIAL	39.082.039	43.598.814	82.680.853	12.714.892	4.152.635	16.867.527	1.646.310	12.156.585	2.203.002	14.359.587	115.554.277
INDUSTRIAL	14.267.446	102.943.732	117.211.178	2.176.504	2.898.302	5.074.806	305.158	1.589.565	356.622	1.946.187	124.537.329
OFICIAL	8.198.125	6.718.659	14.916.784	2.096.019	1.890.668	3.986.687	512.652	4.047.603	514.907	4.562.510	23.978.633
ASIST.SOCIAL	4.575.377	2.192.926	6.768.303	2.554.355	212.628	2.766.983	148.449	2.525.444	92.140	2.617.584	12.301.319
BENEFICENCIA	765.765	2.290.744	3.056.509	355.360	924.094	1.279.454	76.905	1.510.287	112.030	1.622.317	6.035.185
BOMBEO	2.548.618	17.962.628	20.511.246	5.268	378.828	384.096	52.986	873.275	10.634	883.909	21.832.237
A. PUBLICO	49.067.680	18.083.541	67.151.221	5.076.943	4.892.194	9.969.137	1.868.310	6.245.943	8.177.295	14.423.238	93.411.905
EVACUADOS	-	-	-	-	-	-	-	-	-	-	-
LEY DEPORTE *	191.785	55.344	247.129	285.090	169.839	454.929	54.151	257.194	85.358	342.552	1.098.761
OTROS	3.259.939	491.605	3.751.544	324.485	46.978	371.463	36.929	208.230	112.730	320.960	4.480.896
<b>TOTAL</b>	<b>189.859.793</b>	<b>341.484.137</b>	<b>531.343.930</b>	<b>46.191.440</b>	<b>26.235.169</b>	<b>72.426.609</b>	<b>9.465.653</b>	<b>54.926.153</b>	<b>18.539.520</b>	<b>73.465.673</b>	<b>686.701.864</b>
<b>TOTAL ENERGÍA FACTURADA</b>											<b>686.701.864</b>

NOTA: \*Canchas Deportivas sin facturar

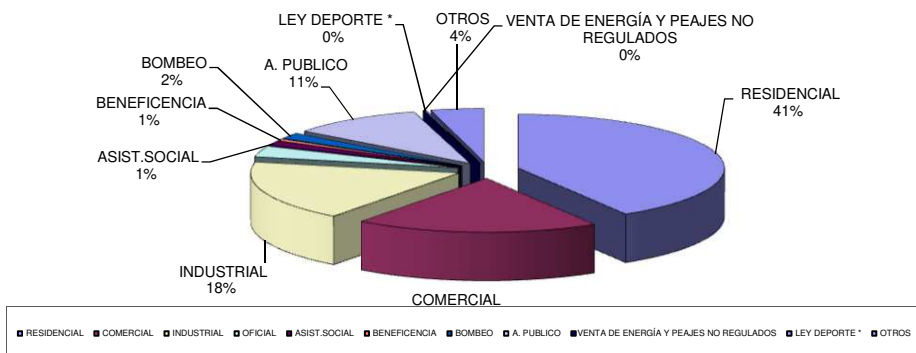




**INFORME ESTADISTICO**  
**ACUMULADO DE INGRESOS FACTURADOS AÑO 2021 (DOLARES)**

TIPO DE SERVICIO	TUNGURAHUA			PASTAZA			MORONA SANTIAGO	NAPO			TOTAL SISTEMA
	URBANO	RURAL	TOTAL	URBANO	RURAL	TOTAL		TENA	ARCHIDONA	TOTAL	
RESIDENCIAL	6.510.668	13.615.448	20.126.116	1.866.635	966.959	2.833.594	441.680	2.286.973	593.393	2.880.366	26.281.756
COMERCIAL	4.054.694	4.571.029	8.625.722	1.319.381	422.106	1.741.487	169.783	1.266.781	229.619	1.496.400	12.033.393
INDUSTRIAL	1.250.408	9.534.190	10.784.598	193.171	270.047	463.218	30.397	144.629	35.206	179.836	11.458.049
OFICIAL	708.599	588.425	1.297.025	179.203	161.207	340.410	43.140	364.006	44.680	408.686	2.089.260
ASIST.SOCIAL	301.380	155.521	456.901	175.883	13.547	189.430	7.069	171.743	5.756	177.499	830.898
BENEFICENCIA	50.173	151.856	202.029	25.842	62.751	88.593	4.671	105.737	7.273	113.010	408.303
BOMBEO	146.650	922.757	1.069.407	372	22.170	22.541	4.282	45.918	957	46.875	1.143.106
A. PUBLICO	1.723.214	3.137.991	4.861.205	552.589	267.153	819.741	103.247	645.125	137.409	782.534	6.566.728
VENTA DE ENERGIA Y PEAJES NO REGULADOS	-	69.366	69.366	-	-	-	-	-	-	-	69.366
LEY DEPORTE *	36.111	10.088	46.199	29.261	19.707	48.968	6.368	25.689	8.995	34.683	101.535
OTROS	617.470	1.503.610	2.121.080	292.582	143.136	435.717	59.724	371.448	105.828	477.276	2.616.522
<b>TOTAL</b>	<b>15.399.367</b>	<b>34.260.282</b>	<b>49.659.649</b>	<b>4.634.917</b>	<b>2.348.783</b>	<b>6.983.700</b>	<b>870.362</b>	<b>5.428.048</b>	<b>1.169.115</b>	<b>6.597.164</b>	<b>64.110.875</b>
									<b>TOTAL</b>		<b>64.110.875</b>

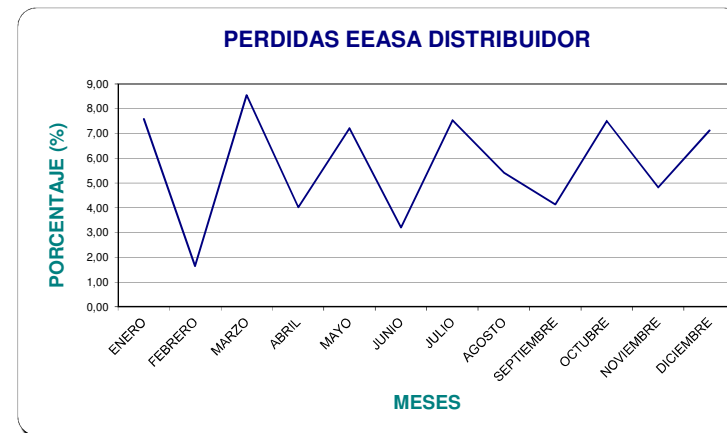
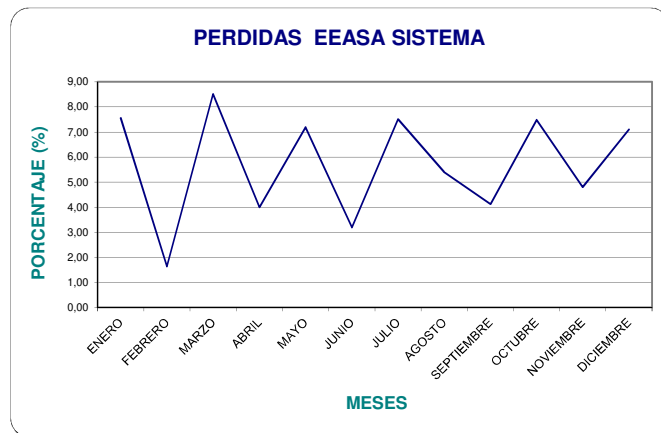
**INGRESOS FACTURADOS**





**INFORME ESTADISTICO  
PÉRDIDAS AÑO 2021**

AÑO	ENERGÍA EEASA SISTEMA	ENERGÍA FACTURADA SISTEMA	PÉRDIDAS SISTEMA EEASA	PÉRDIDAS SISTEMA EEASA	ENERGÍA EEASA DISTRIBUIDOR	ENERGÍA FACTURADA EEASA DISTRIBUIDOR	PÉRDIDAS EEASA DISTRIBUIDOR	PÉRDIDAS EEASA DISTRIBUIDOR
2006	kWh	kWh	kWh	%	kWh	kWh	kWh	%
ENERO	60.638.895	56.051.710	4.587.185	7,56	60.426.149	55.838.964	4.587.185	7,59
FEBRERO	55.672.664	54.757.785	914.879	1,64	55.478.510	54.563.631	914.879	1,65
MARZO	61.909.603	56.638.922	5.270.681	8,51	61.693.082	56.422.401	5.270.681	8,54
ABRIL	58.937.450	56.578.845	2.358.605	4,00	58.724.207	56.365.602	2.358.605	4,02
MAYO	60.157.766	55.832.874	4.324.892	7,19	59.950.829	55.625.937	4.324.892	7,21
JUNIO	59.630.263	57.725.403	1.904.860	3,19	59.411.163	57.506.303	1.904.860	3,21
JULIO	61.124.298	56.535.353	4.588.945	7,51	60.898.924	56.309.979	4.588.945	7,54
AGOSTO	61.699.168	58.367.758	3.331.410	5,40	61.471.551	58.140.141	3.331.410	5,42
SEPTIEMBRE	60.839.453	58.330.902	2.508.551	4,12	60.615.696	58.107.145	2.508.551	4,14
OCTUBRE	63.707.676	58.941.214	4.766.461	7,48	63.469.504	58.703.043	4.766.461	7,51
NOVIEMBRE	62.459.997	59.462.290	2.997.708	4,80	62.223.218	59.225.510	2.997.708	4,82
DICIEMBRE	64.740.381	60.146.236	4.594.145	7,10	64.487.353	59.893.208	4.594.145	7,12
<b>TOTAL</b>	<b>731.517.614</b>	<b>689.369.292</b>	<b>42.148.322</b>	<b>5,76</b>	<b>728.850.186</b>	<b>686.701.864</b>	<b>42.148.322</b>	<b>5,78</b>





**INFORME ESTADISTICO  
PÉRDIDAS AÑO 2021**

-19 / 21-  
ENERO - DICIEMBRE 2021

ÁREA ESTUDIOS ECONOMICOS

**TOTAL SISTEMA EEASA**

	ENERGÍA DISPONIBLE [kWh]	ENERGÍA FACTURADA [kWh]	PÉRDIDAS DE ENERGÍA [kWh]	PORCENTAJE
Enero	60.638.894,90	56.051.710,01	4.587.184,88	7,56%
Febrero	55.672.663,89	54.757.784,63	914.879,26	1,64%
Marzo	61.909.602,91	56.638.922,27	5.270.680,63	8,51%
Abril	58.937.449,86	56.578.845,13	2.358.604,72	4,00%
Mayo	60.157.766,21	55.832.874,00	4.324.892,22	7,19%
Junio	59.630.262,77	57.725.403,09	1.904.859,68	3,19%
Julio	61.124.298,17	56.535.353,19	4.588.944,98	7,51%
Agosto	61.699.168,26	58.367.758,00	3.331.410,27	5,40%
Septiembre	60.839.453,29	58.330.902,16	2.508.551,13	4,12%
Octubre	63.707.675,63	58.941.214,40	4.766.461,23	7,48%
Noviembre	62.459.997,38	59.462.289,76	2.997.707,62	4,80%
Diciembre	64.740.380,86	60.146.235,84	4.594.145,02	7,10%
<b>Total</b>	<b>731.517.614,14</b>	<b>689.369.292,48</b>	<b>42.148.321,65</b>	<b>5,76%</b>

**TOTAL DISTRIBUIDOR EEASA**

	ENERGÍA DISPONIBLE [kWh]	ENERGÍA FACTURADA [kWh]	PÉRDIDAS DE ENERGÍA [kWh]	PORCENTAJE
Enero	60.426.149,12	55.838.964,23	4.587.184,88	7,59%
Febrero	55.478.509,98	54.563.630,71	914.879,26	1,65%
Marzo	61.693.081,80	56.422.401,17	5.270.680,63	8,54%
Abril	58.724.206,95	56.365.602,22	2.358.604,72	4,02%
Mayo	59.950.829,18	55.625.936,96	4.324.892,22	7,21%
Junio	59.411.162,63	57.506.302,95	1.904.859,68	3,21%
Julio	60.898.923,75	56.309.978,77	4.588.944,98	7,54%
Agosto	61.471.551,12	58.140.140,85	3.331.410,27	5,42%
Septiembre	60.615.695,79	58.107.144,65	2.508.551,13	4,14%
Octubre	63.469.504,03	58.703.042,80	4.766.461,23	7,51%
Noviembre	62.223.218,07	59.225.510,45	2.997.707,62	4,82%
Diciembre	64.487.353,37	59.893.208,35	4.594.145,02	7,12%
<b>Total</b>	<b>728.850.185,79</b>	<b>686.701.864,14</b>	<b>42.148.321,65</b>	<b>5,78%</b>

**TUNGURAHUA**

	ENERGÍA DISPONIBLE [kWh]	ENERGÍA FACTURADA [kWh]	PÉRDIDAS DE ENERGÍA [kWh]	PÉRDIDAS TOTALES %
Enero	46.661.824,66	43.210.343,34	3.451.481,32	7,40%
Febrero	42.926.017,30	42.403.934,21	522.083,08	1,22%
Marzo	47.897.136,63	44.303.664,79	3.593.471,83	7,50%
Abril	45.416.499,95	43.770.408,50	1.646.091,44	3,62%
Mayo	46.055.412,55	43.171.458,68	2.883.953,87	6,26%
Junio	46.047.723,04	44.766.051,88	1.281.671,15	2,78%
Julio	47.274.095,04	44.130.210,36	3.143.884,68	6,65%
Agosto	47.431.688,03	44.975.576,54	2.456.111,49	5,18%
Septiembre	46.897.920,49	45.154.872,34	1.743.048,14	3,72%
Octubre	48.894.627,16	45.606.035,94	3.288.591,22	6,73%
Noviembre	48.100.343,82	46.073.156,21	2.027.187,60	4,21%
Diciembre	49.688.315,08	46.445.645,27	3.242.669,82	6,53%
<b>Total</b>	<b>563.291.603,74</b>	<b>534.011.358,08</b>	<b>29.280.245,66</b>	<b>5,20%</b>



## INFORME ESTADISTICO PÉRDIDAS AÑO 2020

### Zona Oriental – Pastaza

	ENERGÍA EN S/E PUYO [kWh]	ENERGÍA DISPONIBLE S/E SNI [kWh]	ENERGÍA FACTURADA [kWh]	PÉRDIDAS DE ENERGÍA [kWh]	PÉRDIDAS TOTALES %	PÉRDIDAS NIVEL DISTRIBUCIÓN	PÉRDIDAS NIVEL DISTRIBUCIÓN %
Enero	7.283.313,64	7.283.313,64	6.811.407,86	471.905,78	6,48%	471.905,78	6,48%
Febrero	6.657.112,12	6.657.112,12	6.435.511,46	221.600,66	3,33%	221.600,66	3,33%
Marzo	7.366.075,35	7.366.075,35	6.280.167,15	1.085.908,20	14,74%	1.085.908,20	14,74%
Abril	7.182.517,45	7.182.517,45	6.872.629,07	309.888,39	4,31%	309.888,39	4,31%
Mayo	7.465.424,71	7.465.424,71	6.552.572,52	912.852,19	12,23%	912.852,19	12,23%
Junio	7.218.568,74	7.218.568,74	6.877.152,57	341.416,17	4,73%	341.416,17	4,73%
Julio	7.412.002,32	7.412.002,32	6.516.129,23	895.873,09	12,09%	895.873,09	12,09%
Agosto	7.579.390,16	7.579.390,16	7.217.492,08	361.898,08	4,77%	361.898,08	4,77%
Septiembre	7.432.280,81	7.432.280,81	6.877.229,09	555.051,71	7,47%	555.051,71	7,47%
Octubre	7.839.313,90	7.839.313,90	7.014.959,07	824.354,83	10,52%	824.354,83	10,52%
Noviembre	7.695.546,05	7.695.546,05	7.060.704,01	634.842,04	8,25%	634.842,04	8,25%
Diciembre	8.044.550,89	8.044.550,89	7.209.155,35	835.395,54	10,38%	835.395,54	10,38%
<b>Total</b>	<b>89.176.096,15</b>	<b>89.176.096,15</b>	<b>81.725.109,46</b>	<b>7.450.986,69</b>	<b>8,36%</b>	<b>7.450.986,69</b>	<b>8,36%</b>

### Zona Oriental - Napo

	ENERGÍA EN S/E TENA [kWh]	ENERGÍA DISPONIBLE S/E SNI [kWh]	ENERGÍA FACTURADA [kWh]	PÉRDIDAS DE ENERGÍA [kWh]	PÉRDIDAS TOTALES %	PÉRDIDAS NIVEL DISTRIBUCIÓN	PÉRDIDAS NIVEL DISTRIBUCIÓN %
Enero	6.693.756,59	6.693.756,59	6.029.958,80	663.797,78	9,92%	663.797,78	9,92%
Febrero	6.089.534,48	6.089.534,48	5.918.338,95	171.195,52	2,81%	171.195,52	2,81%
Marzo	6.646.390,93	6.646.390,93	6.055.090,33	591.300,60	8,90%	591.300,60	8,90%
Abril	6.338.432,46	6.338.432,46	5.935.807,57	402.624,89	6,35%	402.624,89	6,35%
Mayo	6.636.928,95	6.636.928,95	6.108.842,80	528.086,15	7,96%	528.086,15	7,96%
Junio	6.363.970,99	6.363.970,99	6.082.198,64	281.772,35	4,43%	281.772,35	4,43%
Julio	6.438.200,81	6.438.200,81	5.889.013,60	549.187,21	8,53%	549.187,21	8,53%
Agosto	6.688.090,07	6.688.090,07	6.174.689,37	513.400,70	7,68%	513.400,70	7,68%
Septiembre	6.509.252,00	6.509.252,00	6.298.800,72	210.451,28	3,23%	210.451,28	3,23%
Octubre	6.973.734,57	6.973.734,57	6.320.219,40	653.515,18	9,37%	653.515,18	9,37%
Noviembre	6.664.107,51	6.664.107,51	6.328.429,53	335.677,98	5,04%	335.677,98	5,04%
Diciembre	7.007.514,89	7.007.514,89	6.491.435,22	516.079,66	7,36%	516.079,66	7,36%
<b>Total</b>	<b>79.049.914,25</b>	<b>79.049.914,25</b>	<b>73.632.824,94</b>	<b>5.417.089,31</b>	<b>6,85%</b>	<b>5.417.089,31</b>	<b>6,85%</b>

COSTO MEDIO Costo medio de compra de energía 1,41 US\$ cen/kWh

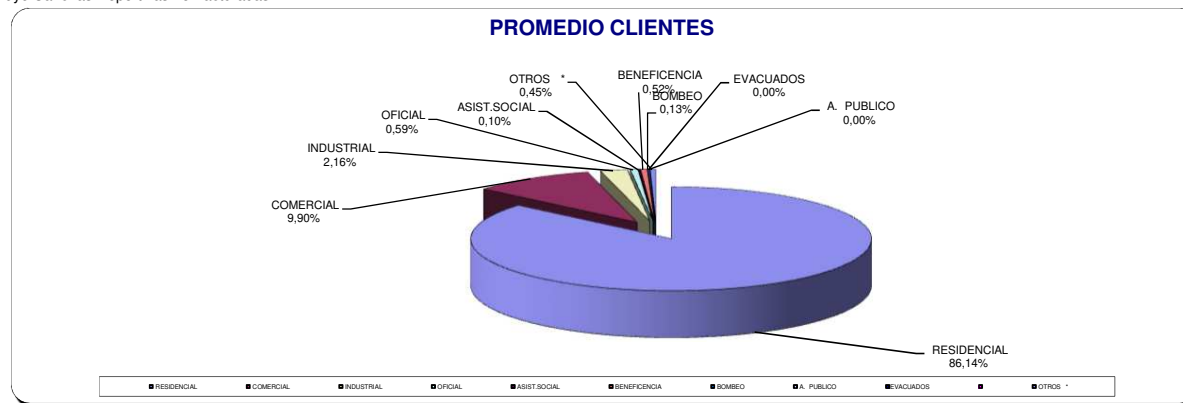
COSTO ANUAL POR PÉRDIDAS	Pérdidas [kWh]	US\$
EEASA	42.148.321,65	875.504,94
Tungurahua	29.280.245,66	608.209,26
Pastaza	7.450.986,69	154.771,90
Napo	5.417.089,31	112.523,78



**PROMEDIO NUMERO DE CLIENTES AÑO 2021**

TIPO DE SERVICIO	TUNGURAHUA			PASTAZA			MORONA	NAPO			TOTAL SISTEMA
	URBANO	RURAL	TOTAL	URBANO	RURAL	TOTAL	SANTIAGO	TENA	ARCHIDON	TOTAL	
RESIDENCIAL	49.739	145.348	195.087	14.108	10.435	24.544	4.453	18.939	6.490	25.428	249.512
COMERCIAL	9.317	11.131	20.449	3.524	1.023	4.547	452	2.683	545	3.229	28.677
INDUSTRIAL	1.177	4.187	5.364	319	201	520	74	247	60	307	6.265
OFICIAL	344	727	1.072	105	142	247	101	253	49	302	1.722
ASIST.SOCIAL	40	122	162	24	40	64	26	31	9	40	292
BENEFICENCIA	90	543	633	81	322	403	81	282	113	395	1.511
BOMBEO	34	272	306	3	28	31	14	20	3	23	374
A. PUBLICO	0	0	-	0	0	-	0	0	0	-	-
EVACUADOS	0	0	-	0	0	-	0	0	0	-	-
OTROS *	104	722	825	73	129	202	56	170	56	227	1.309
<b>T O T A L</b>	<b>60.844</b>	<b>163.053</b>	<b>223.897</b>	<b>18.237</b>	<b>12.321</b>	<b>30.557</b>	<b>5.257</b>	<b>22.625</b>	<b>7.325</b>	<b>29.950</b>	<b>289.662</b>

NOTA: 1.- \* Incluye Canchas Deportivas no Facturadas







**DEMANDA MAXIMA AÑO 2021(kW)  
NO COINCIDENTE**

MESES	TUNGURAHUA kW	PASTAZA kW	NAPO kW	TOTAL SISTEMA MAXIMA kW
ENERO	92.267	15.134	14.116	123.388
FEBRERO	92.549	15.230	13.769	122.343
MARZO	93.104	15.475	13.603	124.041
ABRIL	92.775	15.515	13.719	123.569
MAYO	90.933	15.711	13.748	122.166
JUNIO	92.852	15.812	13.837	123.302
JULIO	91.165	15.510	13.435	121.284
AGOSTO	92.540	15.882	14.196	123.400
SEPTIEMBRE	94.729	15.726	14.048	126.354
OCTUBRE	96.598	16.251	14.207	128.382
NOVIEMBRE	97.226	16.053	14.034	128.824
DICIEMBRE	98.112	16.807	14.366	130.950
<b>TOTAL</b>	<b>98.112</b>	<b>16.807</b>	<b>14.366</b>	<b>130.950</b>

